

Town of
WILLIAMSBURG
Massachusetts



ANNUAL REPORT
1975

Williamsburg Historical Society
Williamsburg, Massachusetts

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MISS NELLE DOLAN

The Williamsburg Town Report this year pays tribute to Miss Nelle Dolan, a life-long resident and beloved member of the community.

Before her retirement, Miss Dolan taught for forty-seven years in the Williamsburg school system. A graduate of Westfield Normal School, she began her teaching career at the age of eighteen in the Skinnerville School, next door to her home. Among her sixteen pupils were her brother and sister.

During the following years she taught in Williamsburg, where her former pupils remember her as a skillful and dedicated teacher.

Now retired, Miss Dolan continues to live in the Dolan homestead, which once belonged to the Skinner family. She is a member of St. Mary's church, and has been active in church affairs.

As her many friends can testify, hers has been a life well spent, - a life of integrity, of devotion to her family and community. We wish her many more happy and fruitful years!



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ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

Town of Williamsburg

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TOWN OF WILLIAMSBURG

Incorporated 1771

SELECTMEN 1975

Richard L. Childs, Chairman

Jean E. Hemenway, Clerk

Richard I. Hillenbrand, Public Welfare Agent

HAMPSHIRE COUNTY COMMISSIONERS

John H. Breguet, Chairman, Williamsburg

David B. Musante, Northampton

Paul R. Dineen, South Hadley

DISTRICT ATTORNEY

Northwestern District

John M. Callahan, South Hadley

REPRESENTATIVE IN GENERAL COURT

2nd Hampshire District

William A. Carey, Easthampton

SENATOR

Franklin, Hampshire & Hampden District

John W. Olver, Amherst

COUNCILLOR

Eighth District

Theodore E. Dimauro, Springfield

CONGRESSMAN

First District

Silvio O. Conte, Pittsfield

AUDITOR

Thaddeus Buczko, Salem

TREASURER

Robert Q. Crane, Wellesley

SECRETARY

Paul H. Guzzi, Newton

ATTORNEY GENERAL

Francis X. Bellotti, Quincy

SENATORS, UNITED STATES SENATE
Edward M. Kennedy, Boston
Edward W. Brooke, Newton

GOVERNOR, COMMONWEALTH OF MASSACHUSETTS
Michael S. Dukakis

TOWN MEETING DATE — April 5, 1976
Anne T. Dunphy School

Town election 10 A.M. to 7 P.M. — Town Meeting 7:30 P.M.

Selectmen meet — Monday at 7:00 P.M. at the Town Office.

Assessors meet — Wednesday at 7:30 P.M. at the Town Office.

Water Board meets — First and third Wednesday of each month at 7:30 P.M. at the Town Office.

Tax Collector — Office hours are 10:00 A.M. to 4:30 P.M. Monday through Friday at the Town Office.

Board of Health — meets last Wednesday in each month at 8:00 P.M. at The Town Office.

Veterans' Agent at Town Office on Monday from 1:00 to 4:00 P.M.

Town Clerk's Office hours are Wednesday and Thursday from 10:00 A.M. to 4:30 P.M.

Planning Borad — meets on the first and third Monday at 8:00 P.M. at the Town Office.

TOWN OFFICERS

SELECTMEN:

Richard L. Childs, Chairman	1978
Jean E. Hemenway (Clerk)	1976
Richard I. Hillenbrand (Public Welfare Agent)	1977

TOWN CLERK:

Charles H. Kellogg	1976
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TOWN TREASURER:

Harry S. Williston	1976
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ASSESSORS:

Peter B. Shumway, Chairman	1977
Henry J. Warner	1978
Nels L. Christenson	1976

TAX COLLECTOR:

Janice W. Banister	1976
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ELECTOR u/w OLIVER SMITH:

Robert F. Nash	1976
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SCHOOL COMMITTEE:

George M. Childs, Chm.	1977
Erwin Cepek	1978
Esther B. Warner	1976
H. Elizabeth Rice	1976
Molly Jahnige	1977

REGIONAL SCHOOL COMMITTEE:

Erwin Cepek	1977
Cynthia I. McQuestion	1976
Martin Hebert	1978

BOARD OF HEALTH:

Maureen Mathers, Chm.	1978
Howard H. Ross	1977
Robert DeCarolis	1976

CONSTABLES:

Edward Suchecki	1977
Philip Cranston	1978

WATER COMMISSIONERS:

Roger A. Bisbee, Chm.	1977
Robert E. Heald	1978
Carl D. Beach	1976

TREE WARDEN:

Harry W. Warner, Jr.	1976
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TRUSTEE HAYDENVILLE LIBRARY:

Marian Cerreta	1976
Mary Crampton	1977
Viola Fraser	1978

TRUST FUND COMMISSIONERS:

Robert J. McQueston	1977
Joan B. Kopka	1976
Robert Scott	1978

RECREATION COMMISSION:

Peter Cerreta, Chm.	1978
Vitie Viliesis	1977
Gayle Mathers	1978
Joan McKay	1976
Lawrence West	1976

MODERATOR:

John H. Brequet	1976
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FINANCE COMMITTEE:

Hilarione Williston, Chm.	1976
Robert McQueston	1977
A. Francis Shea	1977
Jean York	1978
Laurence Hallin	1978
Jeffrey Kellogg	1978
Mary Clark	1977
Vitie Viliesis	1976
Robert B. Harvey	1976

ACCOUNTANT (Appointed)

Warren E. McAvoy	1976
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REGISTRARS OF VOTERS (Appointed)

Charles H. Kellogg, Clerk	1976
Stafia Ames	1978
Helen L. Wells	1976
Edward L. O'Brien	1978

BUILDING INSPECTOR (Appointed)	
Benjamin Willcutt	1976
WIRING INSPECTOR (Temporary)	
Edward Duggan	
PLANNING BOARD:	
Stephen Johnson, Chm.	1979
Mildred Koslow	1978
Stafia Ames	1978
Laurence Flaccus	1976
Charles Wilkinson	1976
Peter Shumway (Alternate)	
Rollin Carey	1977
DOG OFFICERS:	
Philip Cranston	1976
Edward Crotty	1976
Douglas Smith	1976
Walter E. Kellogg III (Keeper of the Pound)	1976
SURVEYOR OF WOOD AND LUMBER:	
Mervin S. Clark	
MEASURER OF GRAVEL, MANURE & SOIL:	
Mervin S. Clark	
FIELD DRIVERS:	
Harry W. Warner, Jr.	
Peter B. Shumway	
Cecil Loomis, Jr.	
FENCE VIEWER:	
Cecil Loomis, Jr.	
Harry W. Warner, Jr.	
A. Francis Shea	
DIRECTOR OF CIVIL DEFENSE:	
Paul Sanderson	
GAS INSPECTOR:	
Everett Parmenter	

1976 BICENTENNIAL COMMITTEE:

George M. Childs, Chm.
Raymond Heath, Jr.
Colin Houston
Kerry O'Brien
Jean York
Robert Nash
Donald Baldwin

CONSERVATION COMMITTEE:

Donald Turner
Delmar Hall
Erwin Cepek
Diane Merritt
Thomas Hodgkins
James Edwards 1978

BOARD OF APPEALS:

Thomas Haley 1978
Marjorie Dunphy 1978
Donald Owens 1977
Ruth Papillon (Alternate) 1977
Carol Dewey (Alternate) 1976

HISTORICAL COMMISSION:

Marjorie McKusick 1977
Elizabeth Hobbs 1978
Gertrude Ronk 1976

WHITING STREET FUND:

Richard L. Childs
Phyllis Beals
Michael O'Brien

ANIMAL INSPECTOR: (Appointed by Board of Health)

Henry J. Warner 1976

FIRE CHIEF AND FOREST FIRE WARDEN:

Howard Sanderson 1976

POLICE CHIEF:

Philip Cranston 1976

HIGHWAY SUPERINTENDENT:

Harry W. Warner, Jr. 1976

COUNCIL ON AGING:

Earl Warriner, Chm.	1978
Helen Kellogg	1978
Ruth Mills	1977
Erol Bowie	1976
Norma Loomis	1976
James Lyman	1977
Elizabeth Rice	1977
Katheryn Warner	1976
Susan Flarcus	1978

POLICE DEPT:

Philip Cranston, Chief
Donald Baldwin, Asst. Chief
Edward J. Crotty, Sgt.
Douglas Smith
Walter E. Kellogg III
Howard Sanderson
Paul Sanderson
George M. Childs
Donald Braman
Robert DeCarolus
John D. Johnson
Chester Lulek
Ronald Rubeck
Richard L. Childs
Joy Crotty, Policewoman
Bernice Childs, Policewoman
Joan Baldwin, Policewoman
Robert Irwin, School Crossing Guard
Wilbur Peterson, School Crossing Guard

TOWN CLERK'S REPORT

FISH AND GAME LICENSES ISSUED IN 1975

Resident fishing	163
Resident hunting	75
Resident sporting	93
Resident citizen minor fishing	15
Non-resident fishing	1
Non-resident 7 day fishing	3
Resident, trapping	2
Duplicates	5
Non-resident, hunting (big game)	1
Over 70 — Free sporting	21
Resident, fishing, paraplegic	2
Archery Stamps	22
Water fowl stamps	14
	417

Remitted to Division of Fisheries and Game	\$3,450.75
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DOG LICENSES ISSUED IN 1975

Male	191
Female	28
Spayed female	121
\$10.00 Kennel	17
\$25.00 Kennel	3
	360

Remitted to Town of Williamsburg	\$1,223.00
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BIRTHS RECORDED IN WILLIAMSBURG IN 1975 (15)

January	7	Lans Granat Christenson, son of Bruce S. and Ann Marie Christenson, in Northampton.
January	15	Kara Lynn Moran, daughter of Michael J. and Lynn Marie Moran, Jr. in Northampton.
January	27	Misty Verania Eastman, daughter of Wayne Hugo, Jr., and Cindie Lou Eastman in Northampton.
February	16	Ronald Chaloux, Jr., son of Ronald and Rose Marie Chaloux, in Northampton.
February	21	Elizabeth Ann Merritt, daughter of Philip C. and Diane E. Merritt, in Northampton.
March	20	Rebecca Jane McCulloch, daughter of William T. and Dolores Joan McCulloch, in Northampton.
April	2	Cynthia Lynne Taylor, daughter of Kenneth H., Jr. and Lynne Marie Taylor, in Northampton.
June	4	Josh Edward McCarthy, son of Timothy Edward and Nancy Jean McCarthy, in Northampton.
June	7	Jessica Sam Thayer, daughter of Lee and Nancy Lee Thayer, in Northampton.
June	24	Kelly Noel Banister, daughter of Peter B. and Denise Louise Banister, in Northampton.
August	15	Tara Kristen Lenahan, daughter of Thomas J. and Deborah Jane Lenahan, in Northampton.
August	23	Heather Cortney Tuit, daughter of Joseph K. and Patricia Ann Tuit, in Northampton.
October	5	Robin Marie White, daughter of Jeffrey David and Jane Marie White, in Northampton.
October	19	Jason Ronald Hodges, son of Ronald F. and Louise Elaine Hodges, in Northampton.
November	17	Tracy Karen Schott, daughter of John R. and Janice Ellen Schott, in Northampton.

MARRIAGES RECORDED IN WILLIAMSBURG IN 1975 (36)

January	18	Robert Erickson, Northampton, and Marsha Skwira, Williamsburg, in Northampton.
January	19	Roger G. Williams, Williamsburg, and Frances M. Snider, Williamsburg, in Northampton.
January	24	Henry James Warner, Jr., Williamsburg, and Marianne Smart, Northampton, in Northampton.
January	25	Mark G. Starling, Williamsburg, and Jean M. Lamb, Williamsburg, in Northampton.
January	25	James J. Burns, Northampton, and Gwen M. Shea, Williamsburg, in Northampton.
February	16	Ronald Chaloux, Williamsburg, and Rosemarie Ann Waskiewicz, Williamsburg, in Northampton.
March	29	Joseph G. Connell, Williamsburg, and Meledy A. Roberge, Williamsburg, in Williamsburg.
March	29	Richard B. Warren, Williamsburg, and Athena (Capraro) Cohn-Haft, Northampton, in Williamsburg.
April	11	Christopher Van der Wolk, Williamsburg, and Dana Marquardt, Short Hills, N. J., in Northampton.
<hr/>		
May	3	Robert M. Wilson, Williamsburg, and Mona Kelliher, Chicopee, in Chicopee.
May	10	James M. O'Brien, Williamsburg, and Theresa A. Sadowski, West Hatfield, in Hatfield.
May	17	Richard E. Johnson, Williamsburg, and Shirley A. Brackney, Williamsburg, in Northampton.
June	7	Lawrence E. Paradee, Williamsburg, and Linda A. Cross, Williamsburg, in Williamsburg.
June	7	John P. Papillon, Williamsburg, and Nancy LaFogg, Goshen, in Goshen.
June	21	Roy E. Beals, Williamsburg, and Evelyn G. Newcomb, Williamsburg, in Williamsburg.
June	28	Peter Randy Jablonski, Goshen, and Denise Lee Fournier, Williamsburg, in Williamsburg.

June	28	Scott M. Kingsley, Williamsburg, and Christine J. Arbeene, Winchester, Mass., in Concord, Mass.
July	5	Leo W. Marshall, Jr., Northampton, and Roxanne A. Cross, Williamsburg, in Williamsburg.
August	3	Robert K. Suzuki, New York, N. Y., and Elizabeth Anne Funk, Chesterfield, in Williamsburg.
August	16	Philip E. Graves, Easthampton, and Suzanne M. Rocheleau Williamsburg, in Northampton.
August	24	Donald James Walker, Williamsburg, and Katherine R. Ziegler, Newton, Mass., in Antrim, N. H.
August (1958)	30	(Delayed return) Harold Joseph Trumble, Conway, and Dorothy Mae Ferron, Williamsburg, in Williamsburg.
September	13	Keith F. Papageorge, Hadley, and Linda M. Richard, Williamsburg, in Northampton.
September	13	Lynn W. Harry, Williamsburg, and Kathryn J. Florek, Easthampton, in Easthampton.
September	20	Frederick C. Bisbee, Williamsburg, and Susan N. Hoyt, Northampton, in Northampton.
September	21	Richard G. Pichette, Nashua, N. H., and Sue T. Convisser, Nashua, N. H., in Williamsburg.
September	27	James Tessier, Northampton, and Jean Clark, Williamsburg, in Williamsburg.
September	30	Ulrich Alsentzer, Brunnenstr. 8, Germany, and Mary S. Koczela, Williamsburg, in Williamsburg.
October	4	David Frederick Shea, Williamsburg, and Barbara Jean Stiens, Huntington, in Worthington.
October	18	James Steward Loomis, Williamsburg, and Anita F. Nelson, Williamsburg, in Williamsburg.
October	18	Richard Edward Schmidt Jr., Southampton, and Patricia Ann Avery, Williamsburg, in Williamsburg.
October	18	John Edwin Clark, Williamsburg, and Louise Anne Norris, Westhampton, in Westhampton.

- November 1 Francis S. Heafey, Williamsburg, and Anna M. Ryan, Hatfield, in Hatfield.
- November 14 William J. O'Neil II, Goshen, and Bonnie L. Warriner, Williamsburg, in Williamsburg.
- December 5 Alan L. LaPalm, Williamsburg, and Judith Ellen (Benoit) Stroup, South Hadley, in Chicopee.
- October 31 Paul H. Dunphy, Williamsburg, and Martha L. Phinney, Williamsburg, in Williamsburg.

DEATHS RECORDED IN WILLIAMSBURG IN 1975 (22)

1974			Age: Yr. Mo. Da.		
December	2	Donald Stedman Outhuse	71	10	21
December	9	Margaret (Pask) Pomeroy	66	7	17
1975					
January	23	Frederick G. Oliver	46	11	20
February	7	Orville J. Flint	82	6	13
March	3	Raymond H. Richardson	67	5	15
March	9	Lena M. Ducharme	87	6	15
March	18	Peter B. Slavas	87	6	15
April	2	Gerwazy Jan Filipek	94	9	13
April	8	Roswell Stephen Jorgensen	79	0	2
April	14	Kathryn N. (Loomis) Whitaker	68	3	4
April	17	Albert Newton Robertson	80	6	8
April	19	Melvin Emrick	98	8	9
June	12	Josephine Cahill	96	3	11
July	8	Alice Marie (Robitaille) Allard	60	1	2
July	21	Walter Ozzolek	69	4	20
October	17	Olive (Rhoades) McAvoy	66	5	26
October	26	Kenneth Algustoski	46	4	18
November	18	Isabelle (White) Howes	77	3	24
November	18	James Edward Hickey	71	7	17

DELAYED DEATH CERTIFICATES

1973

July	28	Harold R. Rindge III	18	3	22
July	28	Donna Lee Rindge	14	4	12
July	28	Jane D. (Rindge) Sweeney	40	4	20

MINUTES OF THE ANNUAL TOWN MEETING

April 7, 1975

The meeting was called to order by the moderator, John H. Brequet at 10:00 A.M. at the Ann T. Dunphy School and Article 1 was moved and balloting begun. Meeting recessed to 7:30 P.M., after motion was made to read only the call, first article and return of service. The polls were closed at 7:00 P.M. The following results of the election were made at 10:30 P.M. by election officers as listed below:

Selectman, 3 yrs.	Richard L. Childs
Town Clerk, 1 yr.	Charles H. Kellogg
Town Treasurer, 1 yr.	Harry S. Williston
Assessor, 3 yrs.	Henry J. Warner
Elector u/w Oliver Smith, 1 yr.	Robert F. Nash
School Committee, 3 yrs.	Erwin Cepek
School Committee, 2 yrs.	Molly Jahnige
Regional School Committee, 3 yrs.	Martin Hebert
Board of Health, 3 yrs.	Maureen Mathers
Constable, 3 yrs.	Philip Cranston
Water Commissioner, 3 yrs.	Robert Heald
Tree Warden, 1 yr.	Harry W. Warner, Jr.
Trustee of Haydenville Library, 3 yrs.	Viola Fraser
Trust Fund Commissioner, 3 yrs.	Robert Scott
Recreation Committee, 3 yrs.	Peter Cerreta
	Gayle Mathers
Moderator, 1 yr.	John H. Brequet
Finance Committee, 3 yrs.	Jean York
	Laurence Hallin
	Jeffrey Kellogg
	Mary Clark
Finance Committee, 2 yrs.	

Question 1 on the ballot:

Shall licenses be granted in this Town for the operation, holding or conducting a game commonly called Beano?

YES VOTES-353

NO VOTES - 104

Question 2 on the ballot:

Shall certain provisions of Chapter thirty-two B of the General Laws, authorizing any county, city, town or district to provide a plan of contributory group life insurance, group accidental death and dismemberment insurance, and group general or blanket hospital, surgical, medical, and other health insurance for certain persons in the service of such county, city, town or district and their dependents, be accepted by this town?

YES VOTES-306

NO VOTES - 152

474 votes were cast and counted by:

Warden — Norma Kellogg

Clerk — Helen Breguet

Tally Clerks — Phyllis Beals, Beth Howland, Verna Warriner, Leo Benoit, Marjorie McKusick, Phyllis Webb, Doris O'Brien, Michael O'Brien and Sylvia Clark.

The meeting was called to order by the moderator at 7:30 P.M. The Girl Scouts presented a flag ceremony for the salute to the flag and singing National Anthem which followed the invocation by Rev. I. Gordon Ferguson of Williamsburg Congregational Church. The moderator called for a reading of the Warrant of the Special Town Meeting. A quorum being present the moderator called for a motion from the floor. The warrant was read and it was moved that Article 1, at the Special Town Meeting be taken up.

Article 1. It was moved and seconded that we do raise and appropriate by transfer from the General Treasury the sum of \$12,826.00, which sum has been received from the State under the provisions of Section 1 of Chapter 825 of the Acts of 1974, for reconstruction, maintenance and repair of public highways and bridges for the fiscal year ending June 30, 1975.

So voted.

Meeting adjourned by vote of the meeting.

The moderator reconvened the Annual Town Meeting and called for a motion to take up any article under the warrant.

Moved to take up Article 2 of the Annual Town Meeting.

Article 2. It was moved and seconded that the Selectmen choose all minor officers for the ensuing year. So voted.

(Each article was properly moved before taking up)

Article 3. Moved that the Moderator appoint a committee to expend the income from the Whiting Street Fund. So voted. The moderator appointed Phyllis Beals, Michael O'Brien and Richard I. Hillenbrand.

Article 4. Moved that we accept the reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, and other committees as printed in the Annual Report for 1974. So voted.

Article 5. Moved that the Town empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own members to Town Departments. So voted.

Article 6. Moved that the Town vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1975 to June 30, 1976, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen. So voted.

Article 7. Moved that the Town Treasurer, with the approval of the Selectmen to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1975, in accordance with the provisions of General Laws, Chapter 44, Section 4, and; to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. So voted.

Article 8. Moved that we do vote to fix the salary and compensation of all elected and appointed officers for the fiscal year ending June 30, 1976, as provided in Section 108, Chapter 41, of the General Laws as amended and move that we turn to the budget pages for the purpose of raising and appropriating such sums of money as shall be deemed necessary to defray the expenses for the fiscal year. It has been the custom for the past few years to raise and appropriate the necessary funds categorically as presented on these pages. These amounts may be discussed, raised, lowered or deleted and when all are agreeable the total for the category voted. Moved that we do raise and appropriate the sums represented General Government totalling \$37,726.00. Voted as follows: (The sums appropriated are found listed in the budget pages)

Article 23. Regional School Assessment (Raised by taxation) \$395,764.00.

Article 19. To see if the Town will vote to rescind action taken on Article 14, Scenic Road Laws, at the last Annual Town meeting on March 4, 1974, or take any other action thereon. The vote on this article was no. Do not rescind Article 14, Scenic Road Laws, at Town meeting March 4, 1974. It was voted that the Moderator appoint a committee of 5 and report at the next annual or special Town Meeting, which ever comes first.

Article 9. Moved and supported that we do raise and appropriate the sum of \$11,857.00 by borrowing for the purpose of construction and reconstruction of South Street and/Mountain Street, under Chapter 90, Section 34 of the General Laws in anticipation of reimbursement of said amount from the State. So voted.

Article 10. Moved and supported that we do raise and appropriate the sum of \$12,826.00 for reconstruction, maintenance and repair of public

highways and bridges, for the fiscal year beginning July 1, 1975; said amount being that to be received from the state under the provisions of Section 1, Chapter 825 of the acts of 1974. So voted.

Article 28. Moved and supported that the Town authorize the School Department to construct a storage building upon Town property in the vicinity of the Dunphy School, the cost thereof to be borne by the School Department out of accumulated income from certain established trust funds available for expenditure by the School Department without further appropriation. Approximate cost \$6,000.00. So voted.

Article 11. Moved and supported that we do raise and appropriate the sum of \$32,065.00 for ordinary operating expenses of the Highway Department upon receipt of said amount from the State under the provisions of Section 3, of Chapter 825 of the acts of 1974. So voted.

Article 12. Moved and supported that we do raise and appropriate the sum of \$23,170.00 for ordinary operating expenses of the highway Department for maintenance and/or construction of Town ways, said amount to be raised by taxation, to be offset by the amount shown on the Cherry Sheet in fixing the tax rate. So voted.

Article 27. To see if the Town will vote to amend the Protective By-Laws of the Town of Williamsburg, as follows:

That Section 111.1.b. of the PROTECTIVE BY-LAWS FOR THE TOWN OF WILLIAMSBURG AS AMENDED, be amended by deleting the entire Section 111.1.b. in its entirety as it presently reads and inserting in place thereof a new Section 111.1.b. as follows:

"No building shall be constructed, converted or occupied on a lot having less than 250 feet frontage along a public way. Such frontage shall be measured along the public way line on which the lot abuts, except:

1. The frontage of lots on the convex side of a curve on the public way may be measured as the straight distance between the points on the side lot lines intersected by the prescribed minimum setback line.

2. On corner lots where the including angle is less than 135 degrees either way may be considered in determining the minimum required frontage, but not both together.

After a very lengthy debate on this section of article 27, a vote was taken. The result being: 59 voted for and 58 against. A two thirds vote is necessary for approval. Therefor this part of article 27 was defeated.

The remainder of Article 27 is to be taken up at a Special Town Meeting within three (3) months to discuss the remainder of this article.

Motion was made and supported that due to the late hour we adjourn the meeting until next Monday, April 14, at 7:30 P.M. to take up the remainder of the articles. So voted.

A quorum being present the continuation of the Town meeting scheduled for April 7, 1975, was held at the Ann T. Dunphy School on April 14, 1975 to complete action on the remaining 16 article. The meeting was called to order by the moderator at 7:35 P.M. The moderator suggested that the articles be taken up in numerical order, beginning with article 13.

Article 13. Moved and supported that we do raise and appropriate the sum of \$24,157.00 by borrowing for construction improvements to Town Ways for the fiscal year beginning July 1, 1975 in anticipation of reimbursement from the State under the provisions of Chapter 765 of the Acts of 1972. So voted.

Article 14. Moved and supported that we do raise and appropriate the sum not to exceed \$100,000.00 for the purpose of laying AND relaying water mains on South Street, and to borrow said amount outside the debt limit of the Town under the provisions of General Laws, Chapter 44, Section 8 (5), and to issue notes for said indebtedness to be paid in 10 years from water revenue. Interest on said notes also to be paid from water revenue with the amount of \$3,000.00 being appropriated from water available surplus to meet any interest due to prior to July 1, 1976. Vote 60 for and 0 against. Motion carried.

Article 15. Moved and supported that we do raise and appropriate the sum of \$18,500.00 for the purpose of operating and maintaining the Town's water system including the laying and relaying of mains in 1975 & 1976. To meet said appropriation the sum of \$8,500.00 be transferred from water available surplus and the sum of \$10,000.00 from water revenue 1976. So voted.

Article 16. Moved and supported that we do raise and appropriate the sum of \$15,477.16 to be paid to the treasurer-custodian of the Hampshire County Retirement system to be credited to the funds thereof by taxation. So voted.

Article 17. Moved and supported that the town do appoint a committee consisting of five, to recommend a site and study plans for a new fire department building, one to be a member of the board of selectmen, to be appointed by their board. One a member of the finance committee to be appointed by their committee. One a member of the planning board to be appointed by their board. One a member appointed by the moderator, and one the fire chief. So voted.

Article 18. Moved and supported that we do raise and appropriate by taxation the sum of \$3,500.00 for the purpose of purchasing fire hose for the Fire Department. So voted.

Article 20. Moved and supported that we do raise and appropriate the sum of \$30,000.00 for the purchase of a new front end loader for the Highway Department, and to authorize the selectmen to trade in the 1961 loader and raise or take \$6,000.00 from Revenue sharing and borrow the sum of \$24,000.00 to be repaid in not more than four (4) years under the provisions of Chapter 44, Section 7 (9) of the General Laws of the Commonwealth. So voted.

Article 21. Moved and supported that we do raise and appropriate the sum of \$3,500.00 to comply with the provisions of Chapter 851 of the Acts of 1974 which revised Chapter 85, Section 34 and 35 of the General Laws. Sum to be raised by Revenue sharing (Federal). So voted.

Article 22. Moved and supported that we do raise and appropriate the sum of \$15,000.00 to the reserve fund under the direction of the Finance Committee to meet unexpected and emergency needs of the Town and that the sum of \$10,000.00 be transferred from the present reserve fund and \$5,000.00 be transferred from overlay reserve. So voted.

Article 24. Moved and supported that we do raise and appropriate the sum of \$2,217.50 for the payment of that portion of the loan and interest due in the fiscal year 1976 on the fire truck and that we raise the sum of \$2,000.00 principal and \$217.50 interest by taxation. So voted.

Article 25. Moved and supported that we do raise and appropriate the sum of \$1,042.50 for the payment of the final portion of the loan and interest due on the highway department truck in the fiscal year 1976 and that we raise the sum of \$1,000.00 principal and \$42.50 interest by taxation. So voted.

Article 26. Moved and supported that we amend the By-laws of the Town of Williamsburg by adding thereto, under the heading of Town Offices and Committees a new sub-heading designated as COUNCIL ON AGING to read as follows:

Pursuant to the provisions of the General Laws, Chapter 40, Section 8B, there is hereby established a Council on Aging, consisting of nine members appointed by the Board of Selectmen, who shall be voters and residents of the town. They shall be appointed as follows: three members for three years, three members to be appointed for two years, and three members to be appointed for one year, and annually thereafter, three members be appointed for a term of three years. The council shall annually elect its chairman and other officers as it deems appropriate.

THE DUTIES OF THE COUNCIL SHALL BE TO: Identify the total needs of the community's elderly population; educate the community and enlist support and participation of all citizens concerning these needs; design, promote, or implement services to fill these needs, or coordinate present existing services in the community; promote, support any other programs designed to assist elderly programs in the community.

Said council shall cooperate with the Commonwealth of Massachusetts, Department of Elder Affairs and shall be cognizant of all State and Federal legislation concerning funding, information exchange, and program planning which exists for better community programming for the elderly.

Said Council on Aging shall give an annual report to the Board of Selectmen with a copy of that report directed to the Commonwealth Department of Elder Affairs.

The town voted to accept this portion of the Article 26.

Article 26 (Continued) The following part of Article 26 was disapproved. The vote was Yes 0, No 73.

That the BY-LAWS OF THE TOWN OF WILLIAMSBURG, under the heading of GENERAL GOVERNMENT, be amended by adding thereto a new Section 7 to read as follows:

"To provide and preserve a full and complete record of all town meetings, the Town Clerk shall make or cause to be made a full and complete tape recording of each Town Meeting and shall make or cause to be made at least three full and complete copies of same. The original tape recording shall be retained by said Clerk in a secure and locked repository to be released by said Clerk only to a member or members of the Board of Selectmen upon first obtaining a signed and dated receipt for same. The Town Clerk shall prepare a suitable index of the location on said tape recording of each article in the warrant and shall deposit at least one copy of said tape recording and one copy of said index in the reference section of the Meekins Library in Williamsburg, the Haydenville Town Library and in the Town Office Building. This last part of the Article 26 was disapproved by a vote of the Town Meeting.

Yes votes 0, No votes 73.

Article 29. Moved and supported that we do raise and appropriate upon the Town's acceptance of the provisions being voted upon this day of Chapter 32B (which was voted for at the Town's election) the sum of \$7,500.00 by taxation to cover the Town's estimated share for contributory group general and blanket hospital, surgical and medical insurance, contributory life insurance and group accidental death and dismemberment insurance for certain persons in the service of the Town and their dependents. So voted.

Article 30. Moved and supported that we do raise and appropriate the sum of \$200.00 for the COUNCIL OF AGING upon the Town's acceptance by two thirds of the registered voters of the By-Law amendment establishing said council for the purpose of operating under the provisions of Section 8B of Chapter 40, of the General Laws, by taxation. Council for the AGING was approved - see Article 26. So voted.

Article 31. To have the Board of Selectmen acting in conjunction with the Planning Board, request the authorization of the Town Meeting to file an application for Community Development Block Grant funds to be used for a study alternative to a conventional sewer system to be completed by the 1976 Town Meeting. The event that this application is approved by the Department of Housing and Urban Development and such

funds are provided, we furthermore request authorization to expend such funds for the previously mentioned purpose. Voted to accept the provisions of this article.

A true copy.

ATTEST:

CHARLES H. KELLOGG

Town Clerk

**MINUTES OF THE SPECIAL TOWN MEETING
JUNE 23, 1975.**

Article 1. Motion was made and supported that the Town rescind in its entirety the action and vote taken on Article 14 of the warrant at the last annual Town Meeting. So voted.

Article 1. (Part 2) Motion was made and supported that the Town raise and appropriate a sum not to exceed \$100,000.00 for the purpose of laying and relaying water mains on South Street and to borrow said sum outside the debt limit of the Town under the provisions of General Laws Chapter 44, Section 8 (5) and to issue notes for said indebtedness to be paid in not more than 15 years for said purpose. So voted. Yes votes 61. No votes 11.

Article 2. Motion was made and supported that the Town raise and appropriate from water available surplus, the sum of \$3,000.00 to cover any interest due on said indebtedness prior to July 1, 1976. So voted.

Article 3. Motion was made and supported that the Town raise and appropriate the sum of \$7,000.00 as its share of the \$13,903.00 necessary for the construction of two tennis courts at the Ellen Ames Memorial Field in Haydenville in anticipation of receiving a grant in the amount of \$6,903.00 from the Massachusetts Bicentennial Commission. Appropriation as follows: \$5,000.00 from free cash and \$2,000.00 from overlay reserve. So voted.

The following amendment was made on Article 3: The courts will be built only if the sealed bids do not exceed \$13,903.00. This amendment was defeated. 29 votes for and 48 votes against.

Article 5. Motion was made and supported the Town amend the Protective By-Laws of the Town of Williamsburg, as follows:

That Section III.1.b. of the PROTECTIVE BY-LAW FOR THE TOWN OF WILLIAMSBURG AS AMENDED, be amended by deleting the Section III.1.b. as it presently reads and inserting in place thereof a new Section III.1.b. as follows:

A building lot shall have a minimum frontage of not less than 200 feet along a public way and shall contain not less than 65,000 square feet of area. So voted. 77 votes for and 1 vote against.

It was voted to delete the following which was in the original Article 5. (and the building lot shall be not less than 325 ft. in depth.)

Article 4. Motion was made and supported that the Town appropriate \$1,500.00 under the provisions of Section 1, of Chapter 911 of the Acts of 1971 in anticipation of the celebration of the two hundredth anniversary of the American Revolution. Voted to have this come from taxation. So voted.

Article 6. After a very lengthy discussion, Article 6 was voted to commit back to the Planning Board for further study. This article was not passed. 54 voted for referring it back to the Planning Board and 8 against.

Article 7. Motion was made and supported that the Town amend the Protective By-Laws of the Town of Williamsburg as follows:

To amend Section IV. 4 by deleting the word "shall" and in the sixth line thereof and inserting in place thereof the word "may".
So voted. 48 votes for and 0 against.

A true copy.

ATTEST:

CHARLES H. KELLOGG

Town Clerk

MINUTES OF THE SPECIAL TOWN MEETING
SEPTEMBER 22, 1975

A quorum being present, the moderator called the meeting to order at 8:35 P.M. The moderator called for a reading of the Special Town Meeting warrant. The warrant was read and it was moved that we take up Article 1.

Article 1. Motion was made and supported the Town authorize the Treasurer to pay member of the Highway Department under Chapter 605, Acts of 1969, M.G.L., for overtime work performed in May 1974 through May 1975 as set forth and listed with U. S. Department of Labor, Employment Standards Administration, Office of Fair Labor Standards, the sum of \$2,213.88, said amount to be taken from free cash. So voted. Standing vote for 66, and against 0.

Article 2. Motion was made and supported the Town authorize the Selectmen to petition the Legislature to validate the action taken under Article 1. So voted. Standing vote for 66, and against 0.

The meeting adjourned at 8:55 P.M.

A true copy.

ATTEST:

CHARLES H. KELLOGG

Town Clerk

TAX COLLECTOR'S REPORT

JULY 1, 1974 to JULY 1, 1975

	Out- standing 7-1-74	Commit- ments	Refunds	Interest	Fees	Tax Title	Abate- ments	Int. & Fees paid to Treas.	Taxes paid to Treas.	Out- standing 7-1-75
Real Estate										
1972	\$ 906.32	.....	.....	\$ 123.96	4.00	.....	.....	\$ 127.96	\$ 906.32	\$ 0.00
1973	48,420.16	.....	787.50	1,908.39	118.00	.....	1,173.63	2,026.39	42,120.55	5,913.48
1974	....	572,099.04	376.90	707.33	2.00	799.48	24,348.30	709.33	502,402.84	44,925.32
Personal Prop.										
1972	160.36	.....	.....	3.00	2.00	.....	.....	5.00	46.36	114.00
1973	2,107.81	.....	.....	22.63	20.00	.....	42.42	42.63	1,015.76	1,049.63
1974	....	59,142.56	3.95	4.04	....	.....	457.41	4.04	56,088.02	2,601.08
Farm Animal										
1974	262.51	477.08	.....	.....	....	.....	.....	....	405.59	334.00
Motor Veh. Ex.										
1971	19.80	.....	.....	.....	.....	.....	19.80	.....	.....	0.00
1972	436.25	41.33	.....	11.85	13.00	.....	248.06	24.85	229.52	0.00
1973	2,157.61	6,638.43	83.05	45.25	106.00	.....	1,338.06	151.25	7,004.46	536.57
1974	....	69,547.26	778.73	46.00	152.00	.....	6,198.72	198.00	58,844.35	5,282.92
1975	....	29,708.55	51.98	....	....	.....	1,360.19	....	18,754.62	9,645.72
	54,470.82	737,654.25	2,082.11	2,872.45	417.00	799.48	35,186.59	3,289.45	687,818.39	70,402.72
					797,496.63	797,496.63				

JULY 1, 1975 — DECEMBER 31, 1975

	Out- standing 7-1-75	Commit- ments	Refunds	Interest	Fees	Tax Title	Abate- ments	Int. & Fees paid to Treas.	Taxes paid to Treas.	Out- standing 12-31-75
Real Estate										
1973-4	5,913.48	....	....	301.27	20.00	....	....	321.27	4,065.15	1,848.33
1974-5	44,925.32	....	....	808.17	48.00	....	....	856.17	26,102.82	18,822.50
1975-6	....	572,294.03	770.38	187.09	....	689.92	25,003.30	187.09	256,222.07	291,149.12
Personal Prop.										
1972	114.00	....	....	....	....	....	98.80	....	....	15.20
1973-4	1,049.63	....	....	36.50	17.00	....	212.21	53.50	503.92	333.50
1974-5	2,601.08	....	....	35.13	11.00	....	205.40	46.13	1,481.65	914.03
1975-6	....	54,874.05	....	4.50	....	....	7.70	4.50	26,545.55	28,320.80
Farm Animal										
1974	334.00	....	....	....	....	....	....	....	....	334.00
1975	....	970.20	....	....	....	....	....	....	608.50	361.70
Motor Veh. Ex.										
1971	....	19.80	....	2.00	2.00	....	....	4.00	19.80	0.00
1972	....	53.63	....	7.00	8.00	....	....	15.00	53.63	0.00
1973	536.57	42.90	....	8.10	18.00	....	9.90	26.10	340.34	229.23
1974	5,282.92	760.54	22.00	65.50	207.00	....	559.89	272.50	4,149.02	1,356.55
1975	9,645.72	31,394.38	420.56	27.73	99.00	....	2,615.61	126.73	29,834.63	9,010.42
	70,402.72	660,409.53	1,212.94	1,482.99	430.00	689.92	28,712.81	1,912.99	349,927.08	352,695.38
					733,938.18	733,938.18				

TREASURER'S REPORT

RECEIPTS AND PAYMENTS FOR THE YEAR 1975

—REVENUE SHARING SEE BELOW—

Balance January 1, 1975	\$ 372,335.35
General Receipts for the Year 1975	1,389,702.43
	\$1,762,037.78
General Payments for the Year 1975	\$1,429,805.37
Balance January 1, 1976	332,232.41
	\$1,762,037.78

Included in the above receipts are taxes, both for the current year and previous years, licenses, permits, reimbursements, interest, etc., which you will find itemized in the Accountant's Report.

REVENUE SHARING AS OF JANUARY 1, 1976

Receipts and Payments for the Year 1975

Balance January 1, 1975	\$57,684.92
U.S. Treasury	37,374.00
Interest on Deposits	2,951.64
Transferred From General Funds	1,600.00
	\$99,610.56
Payments for the Year 1975	\$41,286.07
Balance January 1, 1976	58,324.49
	\$99,610.56

REVENUE SHARING FUNDS APPROPRIATED BY TOWN MEETINGS

Date	Purpose	Amount Appropriated	Amount Spent	Balance
3-1-74	Board of Health-Fiscal 1975	\$36,358.00	\$29,630.17	\$6,727.83
	(Balance 6,727.83 returned 6-30-75 to Revenue Sharing Available Funds.)			
9-23-74	Chapter 90M	2,500.00	2,500.00	None
9-23-74	Chapter 90C	4,900.00		To Be Spent
4-7-75	Board of Health-Fiscal 1976	36,641.00	15,632.43	22,008.57
	(Balance 22,008.57 to be spent before 6-30-76.)			
	Any balance will be returned to Revenue Sharing Available-Funds			
4-7-75	Highway-Front End Loader	6,000.00	6,000.00	None
4-7-75	Chapter 851 Bridges	3,500.00		To Be Spent

NOTE:—1-19-76 Chapter 851 Bridges spent 2,927.38 Leaving Bal. 572.62

TRUST FUNDS DECEMBER 31, 1975

The Trust Funds in custody of the Treasurer as of December 31, 1975, are as follows:

HENRY M. HILLS HOSPITAL BED FUND

Southern California Edison Company		
4 $\frac{7}{8}$ '82 No. MJ-14268-9-70-71-72		
at \$1,000.00	\$ 5,000.00	
Holyoke Savings Bank No. 191260-9	5,000.00	
Nonotuck Savings Bank No. 32781	3,300.24	
Haydenville Savings Bank No. 11486	4,543.98	
		\$17,844.22

WHITING STREET WORTHY POOR FUND

Nonotuck Savings Bank No. 13234	\$ 5,574.25
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MARY L. MAIN WORTHY POOR FUND

Northern State Power Company 5 $\frac{1}{2}$ '87		
No. M-3041, 2, 3 at \$1,000.00	\$ 3,000.00	
Northampton Institution for Savings		
Bank Book No. 111580	44.92	
		\$ 3,044.92

HENRY M. WARNER WORTHY POOR FUND

Northampton Institution for Savings No. 48	\$ 2,753.54	
Haydenville Savings Bank No. 16149	2,303.74	
Nonotuck Savings Bank No. 32780	2,244.08	
		\$ 7,301.36

ELECTRA WAITE CHARITY FUND

Haydenville Savings Bank No. 9868	\$ 1,773.51
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LYMAN D. WAITE CHARITY FUND

Nonotuck Savings Bank No. 13235	\$ 700.00
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ALBERT S. HILLS CHARITY FUND

Easthampton Savings Bank No. 34785	\$ 5,000.00
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C. J. HILLS CHARITY FUND

Haydenville Savings Bank No. 11608	\$ 5,000.00
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COLLINS SCHOOL FUND

Haydenville Bank No. 4195	\$ 346.52	
First Pioneer Bancorp, Inc.		
A-1545	379 Shares	1,260.00
A-1332	867 Shares	3,503.72

A-2823	62 Shares
A-3276	1 Share
A-4087	62 Shares

Multibank Financial Corp.

No. BU298	518 Shares	1,440.00
No. BU2123	817 Shares	2,311.70

Chase Manhattan Bank

No. 0398317	14 Shares	
No. U085432	7 Shares	
No. 0673892	1 Share	
No. 0392850	1 Share	
No. U179030	11 Shares	288.30

Shawmut Associates, Inc.

No. 8892	28 Shares	250.00
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The First National Bank of Boston

No. 374291	40 Shares	
No. SD55671	1 Share	
No. SD34334	7 Shares	
No. SD4598	10 Shares	
No. SD69806	29 Shares	
No. B012128	87 Shares	3,805.26

\$13,205.50

ONSLOW G. SPELMAN SCHOOL FUND

Conway Savings Bank No. 4050	\$ 5,000.00
Florence Savings Bank No. 29955	9,285.55
Northampton Institution for Savings No. 45	5,563.70
Nonotuck Savings Bank Bank No. 12402	5,467.44
Haydenville Savings Bank No. 10288	6,538.18
Jersey Central 5's '87	
No. M-13396-7-8-9-13400 at \$1,000.00	5,000.00
Pacific Gas and Electric Company 5's '91	
No. M13502-3-4-5-6 at \$1,000.00	4,972.66
Cost \$4,972.66	

\$41,827.53

BYRON L. LOOMIS SCHOOL FUND

Holyoke Savings Bank No. 103338	\$ 3,381.51
Haydenville Savings Bank No. 12088	5,167.59

\$ 8,549.10

ETHEL CURRY SCHOOL FUND

Northampton Institution for Savings No. 44	\$ 1,000.00
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ALBERT D. SANDERS SCHOOL FUND

Northampton Institution for Savings No. 46	\$ 6,679.73
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ELLSWORTH H. HYDE SCHOOL FUND

Northampton Institution for Savings No. 47	\$ 3,004.77
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ANNE T. DUNPHY SCHOOL FUND BENEFIT ANNE T. DUNPHY SCHOOL

Northampton Institution for Savings No. 49	\$ 8,186.01
Pacific Gas and Electric 5's '91	
M13498 and M13499 at \$1,000.00	1,989.07
	\$ 10,175.08

ANNE T. DUNPHY SCHOOL FUND BENEFIT HELEN E. JAMES SCHOOL

Nonotuck Savings Bank No. 30108	\$ 8,578.42
Pacific Gas and Electric 5's '91	
M13500 and M13501 at \$1,000.00	1,989.07
	\$ 10,567.49

W.C.T.U. CLOCK FUND

W.C.T.U. Clock Fund Income	
Bank Book No. 64672	\$ 1,750.00
Easthampton Savings Bank No. 55594	2,000.00
	\$ 3,750.00

CEMETERY PERPETUAL CARE FUND

Warner Bradley et al	
Haydenville Savings Bank No. 13500	\$ 100.00
Warren Warner et al	
Haydenville Savings Bank No. 9606	250.00
Baker, Graves & Knight	
Haydenville Savings Bank No. 9605	875.00
Frederick L. Main	
Haydenville Savings Bank No. 11324	100.00
	\$ 1,325.00

WILLIAM J. SHEEHAN FUND

Haydenville Savings Bank No. 21769	\$ 363.51
	\$146,685.97

STABILIZATION FUND

Haydenville Savings Bank No. 18501	\$48,988.09
Florence Savings Bank No. 37302	2,424.75

Amherst Savings Bank No. H2594

13,406.95

\$ 64,819.79

Total Trust and Stabilization Funds in the
Town Treasurer's Custody

\$211,505.76

I wish to thank all those who so kindly co-operated with me in carrying out the responsibilities of my office.

Respectfully submitted,

HARRY S. WILLISTON

Treasurer

FINANCE COMMITTEE REPORT

To the voters, town officials, and interested citizens of Williamsburg:

The complications arising from a fiscal year approach to local expenditures have not ceased and the Finance Committee finds it difficult to present a clear, concise report of the financial transactions for fiscal 1976 and fiscal 1977.

The fiscal year 1976 is not over; therefore, we cannot present figures which cover a 12-month budgetary period. We must base our recommendations for fiscal 1977 on a six-months period, July 1 to December 31, 1975. Some of the appropriations voted for fiscal 1976 have not been spent and will not be until April, May or June 1976, after Town Meeting, and yet we must plan for fiscal 1977, which begins July 1, 1976.

At this writing, no word has been received from the state nor the county government for proposed reimbursements for highways, other than the amounts listed in Articles 13 and 14 (\$24,157.00 and \$23,170.00). Furthermore, the Cherry Sheet, which was due February 1, has not arrived.

The report on bridges authorized by Article 21 — Town Warrant, Annual Report 1974 (p. 159) was received by the Selectmen and there is one article to repair, reconstruct and/or build several new bridges.

The Finance Committee, under Articles 22 and 23, supports the recommendation of the Selectmen to reactivate the water pollution control program (the sewer system) as outlined by Tighe and Bond, consulting engineers, who have been following the program for several years.

Plans for the redesign and construction of South Street have been delayed and obstructed by various groups of people. We hope that the differences will be settled during fiscal 1977 by an intelligent compromise and that the Selectmen and the Highway Department will be able to continue with the work necessary to make South Street, a road safe for pedestrians (children and adults) and vehicular travel.

We have not endorsed Article 19, which requests \$2,600.00 for mental health since the funds would be used by organizations outside of our own community, and we are of the opinion that this is an area best left to private donations.

As usual, we must comment on the budget requests of the School Department and register a protest against the increased costs. It is a

situation fraught with frustrations since neither the Town nor the Finance Committee can exert any control over the funds expended for education.

We wish to thank the many town officials for their cooperation in the preparation of the budget.

Respectfully submitted,

Hilarione Williston,
Chairman

Jean York, *Secretary*

Mary Clark

Laurence Hallin

Robert Harvey

Jeffrey Kellogg

Robert McQueston

A. Francis Shea

Vitie Viliesis

TOWN ACCOUNT'S REPORT

To the Honorable Board of Selectmen
Town of Williamsburg, Massachusetts

Gentlemen:

I submit herewith the Annual Report for the fiscal year of July 1, 1974 through June 30, 1975. You will find attached a statements of the receipts and expenditures for this period together with the Balance Sheet, Debt Accounts and Trust Funds.

Also attached herewith is a schedule of the Appropriations for the period of July 1, 1975 through December 31, 1975 with the expenditures and balances.

I again take this opportunity to express my sincere thanks for the kind patience and assistance I have received during this period.

Respectfully submitted,

WARREN E. McAVOY

Town Account

RECEIPTS

Cash on Hand July 1, 1974:

General	\$	307,408.65
Revenue Sharing		36,358.00

Taxes:

Current Year:

Personal Property	\$	56,088.02	
Real Estate		502,402.83	558,490.85

Previous Years:

Personal Property		1,062.12	
Real Estate		43,026.87	44,088.99

Licenses:

Liquor		5,170.00	
Amusement Devises		4.00	
Common Victuallers		24.00	
Innkeepers		3.00	
Gasoline and Fuel		12.00	
Sunday		10.00	
Used Car		33.00	
Automatic Music		157.00	5,413.00

Permits:		
Late Closing	64.00	
Peddler	10.00	
Tag Sales and Flea Markets	210.50	
Raffles and Bazaars	50.00	
Auctioneer	26.00	
Food Sales	2.00	
Junk	22.00	384.50
Court:		
Court	170.00	
Fines	55.00	225.00
Grants and Gifts from Federal Government:		
School Department, P. L. 874	4,350.00	
Revenue Sharing	27,993.00	32,343.00
Grants and Gifts from State:		
Chapter 70, Education	246,803.86	
School Department, Child Care	20,243.00	
Vocational Education	5,324.00	
Vocational Transportation	590.00	
School Department Transportation 71-7A	46,051.29	
Regional Transportation	30,374.80	
School Department, Special 69-71	19,726.00	
Lottery	28,759.95	
Gasoline Tax	30,781.69	
Highways, Chapter 825 Section I 1974	12,826.00	
Highways, Chapter 81	11,857.00	
Beano	214.68	
Child Division	11,850.36	
Highways, Chapter 90 Construction	9,800.00	
Highways, Chapter 90 Maintenance	5,000.00	480,202.63
Grants and Gifts from County:		
Highways, Chapter 90 Construction	4,900.00	
Highways, Chapter 90 Maintenance	5,000.00	
Dog Licenses	382.87	10,282.87
Veterans' Benefits		3,281.83
Loss of Taxes		1,337.36
Privileges:		
Motor Vehicle and Trailer Excise:		
Current Year	66,078.33	
Previous Years	18,754.62	84,832.95
Farm Animal and Machinery Excise:		
Current Year		405.59
General Government:		
Liquor Advertisements	24.00	
Street Lists	3.00	
Municipal Liens, Tax Collector	12.00	
Appeals Board	180.25	
Bicentennial Committee	87.50	
Office Sales	22.95	329.70

Protection of Persons and Property:		
Dog Officer	314.00	
Insurance Investigations	85.00	
Pistol Permits	320.00	
Gun Registrations	348.00	
Dog License Fees	41.00	
Civil Defense	120.10	
Sale of Equipment	25.00	1,253.10
Public Health:		
Milk Licenses	2.50	
Sanitation Permits	100.00	
Plumbing Permits	224.00	
Septic Tank Permits	10.00	
Building Permits	50.00	
Frozen Food Permits	9.00	395.50
Highways:		
Street Lights	330.00	
Truck and Tractor Earnings, Town	402.50	
Truck and Tractor Earnings, Other Towns	285.00	1,017.50
School Department:		
Tuition	1,530.00	
Telephones	262.89	
Rent	3,843.47	
Janitors	40.00	
Miscellaneous	5.00	5,681.36
School Cafeteria:		
Town	8,801.96	
State	9,826.76	18,628.72
Library:		
Fines		20.81
Veterans' Memorial Damage		70.00
Water Department:		
Rates	14,327.56	
Miscellaneous	1,401.55	15,729.11
Interest:		
Treasurer	11,041.90	
Tax Collector	2,866.90	
Charity Funds	2,712.03	
School Funds	9,201.85	
W. C. T. U. Clock Fund	217.95	26,040.63
Indebtedness:		
In Anticipation of Reimbursement		19,700.00
Agency, Investment and Trust:		
Investment:		
Collins School Fund	10.07	
Trust:		
Dog Licenses for County	1,036.05	
Federal Withholding Taxes	49,348.03	
State Withholding Taxes	12,683.38	

Teachers' Retirement	8,958.18	
County Retirement System, Employees' Share	6,581.26	
Blue Cross — Blue Shield	7,922.59	
Teachers' Insurance	902.79	
Cemetery Perpetual Care Funds	86.94	
Collector's Costs and Fees	425.00	
Massachusetts Teachers Association	999.00	
School Employees Annuities	2,671.07	
Revenue Sharing	2,864.44	
Tailings	380.17	
Life Insurance	21.32	94,890.29
Refunds:		
Treasurer	33.00	
County Tax	6,955.86	
Elderly Lunches	4.32	
Insurance	1,620.00	
School Cafeteria	4.00	
Sale of Land	400.00	
Truck and Tractor Expenses	27.50	
Tree Warden	4.80	
Police Department Expenses	503.81	
Police Department Revolving Fund	195.00	
Civil Defense	31.50	
Tax Collector's Expense	1.50	
Water Department	25.00	
Appeals Board	15.00	
School Department	50.00	
Town Office	21.00	
Revenue Sharing	1,600.00	11,492.29
		\$1,760,304.23

PAYMENTS

GENERAL GOVERNMENT

Balances from 1974:	\$ 9,562.05
Appropriations:	34,611.00
Checks Returned	70.50
Reserve Fund Transfers:	<u>1,284.80</u>
	<u><u>\$ 45,528.35</u></u>

MODERATOR

Appropriation:	\$ 50.00
Payments:	
Salary	\$ 50.00 50.00

SELECTMEN

Salaries:	
Appropriation:	1,700.00
Payments:	
Salaries	1,700.00 1,700.00
Expenses:	
Appropriation:	1,200.00
Balance from 1974:	<u>53.91</u>
	1,253.91

Payments:

Printing Postage and Stationery	38.15
Meetings and Mileage	573.20
Dues	266.50
Telephones	155.61
Flowers	21.00
Seal	<u>93.72</u>

	1,148.18	1,148.18
Balance to Revenue		<u>105.73</u>
		1,253.91

By-Laws Enforcement, Balance from 1974	837.45
By-Laws Enforcement, Balance to 1976	837.45

Information and Publications:

Appropriation:		350.00
Balance to Revenue		350.00

Advertising:

Appropriation:		400.00
Balance from 1974		<u>14.00</u>

414.00

Payments:

Advertising	171.00	
		171.00

Balance to Revenue		<u>243.00</u>
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414.00

TOWN ACCOUNTANT

Salary:

Appropriation:		3,100.00
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Payment:

Salary	3,100.00	3,100.00
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Expenses:

Appropriation:		200.00
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Payments:

Printing Postage and Stationery	137.11	
Dues	5.00	
Office Expense	<u>55.53</u>	

197.64 197.64

Balance to Revenue		<u>2.36</u>
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200.00

TREASURER

Salary:

Appropriation:		3,400.00
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Payments:

Salary	3,400.00	3,400.00
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Expenses:

Appropriation:		1,315.00
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Refund:		<u>33.00</u>
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1,348.00

Payments:

Printing Postage and Stationery	483.52
Safe Deposit Box Rent	10.00
Bonds	292.00
Clerk	40.00

Certification of Notes	7.00	
Office Supplies	100.64	
Telephone	60.00	
Machine Repairs	127.00	
Dues	12.00	
Meetings and Mileage	<u>199.40</u>	
	1,331.56	1,331.56
Balance to Revenue		<u>16.44</u>
		1,348.00
Out of State Travel		
Appropriation:		300.00
Balance to Revenue		300.00
Tax Title Expense		
Appropriation:		500.00
Payments:		
Expenses	71.80	71.80
Balance to Revenue		<u>428.20</u>
		500.00
TAX COLLECTOR		
Appropriation:		
Salary		2,300.00
Payment:		
Salary	2,300.00	2,300.00
Expenses:		
Appropriation:		1,091.00
Refund:		<u>1.50</u>
		1,092.50
Payments:		
Bonds	454.00	
Dues	12.00	
Printing Postage and Stationery	508.28	
Meetings and Mileage	26.80	
Office Supplies	18.42	
Clerical Services	73.00	1,092.50

ASSESSORS

Appropriation:		
Salaries		2,400.00
Payments:		
Salaries	2,400.00	2,400.00
Appropriation:		
Expenses		972.00

Payments:		
Printing Postage and Stationery	221.60	
Abstracts	71.25	
Dues	27.00	
Meetings and Mileage	317.20	
Miscellaneous	10.35	
Binding	39.16	
Book	<u>4.35</u>	
	690.91	690.91
Balance to 1976		250.00
Balance to Revenue		<u>31.09</u>
		972.00
Tax Map Expenses:		
Appropriation:		600.00
Balance to 1976		600.00
TOWN CLERK		
Appropriation:		
Salary		1,500.00
Payments:		
Salary	1,500.00	1,500.00
Expenses:		
Appropriation:		400.00
Payments:		
Bond	21.00	
Printing Postage and Stationery	200.67	
Office Expense	52.51	
Vital Statistics	97.00	
Dues	12.00	
Advertising	<u>8.00</u>	
	391.18	391.18
Balance to Revenue		<u>8.82</u>
		400.00
Elections and Registrations:		
Appropriation:		1,450.00
Expenses:		
Salaries	380.00	
Elections Officers	525.00	
Ballots	90.00	
Office Expense	4.75	
Janitors	276.70	
Mileage	<u>13.70</u>	
	1,290.75	1,290.75

Balance to Revenue		159.85
		1,450.00
Street Listings:		
Appropriation:		395.00
Payments:		
Enumerators	342.00	
Clerical Expense	<u>53.00</u>	
	395.00	395.00
Elector, Oliver Smith Will:		
Appropriation:		10.00
Payments:		
Elector	10.00	10.00
Finance Committee:		
Appropriation:		200.00
Balance from 1974		<u>17.50</u>
		217.50
Payments:		
Dues	55.00	
Meetings and mileage	72.00	
Clerk	<u>52.50</u>	
	179.50	179.50
Balance to Revenue		<u>38.00</u>
		217.50
MASTER PLAN		
Balance from 1974		6,000.00
Balance to 1976		6,000.00
TOWN COUNSEL		
Appropriation:		1,000.00
Balance from 1974		<u>2,057.19</u>
		3,057.19
Payments:		
Town Counsel	712.17	712.17
Balance to 1976		<u>2,345.02</u>
		3,057.19
PLANNING BOARD		
Appropriation:		1,600.00
Payments:		
Assessment	281.04	

Printing Postage and Stationery	17.72	
Meetings and Mileage	104.36	
Legal	15.00	
Advertising	3.00	
Miscellaneous	<u>57.66</u>	
	478.78	478.78
Balance to Revenue		<u>1,121.22</u>
		1,600.00
TOWN HALL		
Appropriation:		1,800.00
Balance from 1974		<u>422.00</u>
		2,222.00
Payments:		
Care of Grounds	94.00	
Painting	1,739.00	
Roof Repairs	<u>96.38</u>	
	1,929.38	1,929.38
Balance to Revenue		<u>292.62</u>
		2,222.00
APPEALS BOARD		
Appropriation:		150.00
Reserve Fund Transfer		998.03
Refund		<u>15.00</u>
		1,163.03
Payments:		
Printing Postage and Stationery	173.28	
Advertising	61.00	
Clerk	132.00	
Legal	<u>791.75</u>	
	1,158.03	1,158.03
Balance to 1976		<u>5.00</u>
		1,163.03
TOWN OFFICE		
Appropriation:		3,300.00
Reserve Fund Transfer		286.77
Refund		<u>21.00</u>
		3,607.77

Payments:

Labor	1,300.40
Fuel	1,143.38
Telephone	326.75
Electricity	291.06
Repairs	351.25
Miscellaneous	47.93
Law Library	<u>126.00</u>

3,586.77	3,586.77
	<u>21.00</u>
	3,607.77

Balance to Revenue

TOWN SECRETARY

Appropriation:	2,928.00
Balance from 1974	<u>160.00</u>

3,088.00

Payments:

Labor	2,550.00
Printing Postage and Stationery	219.44
Office Supplies	310.76
Box Rent	<u>7.80</u>

3,088.00	3,088.00
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Total Payments General Government	\$ 32,381.37
Balances to 1976	10,330.09
Balances to Revenue	<u>2,816.89</u>

\$ 45,528.35

PROTECTION OF PERSONS AND PROPERTY

Appropriations:	\$ 43,069.00
Balances from 1974:	750.28
Transfers	491.24
Reserve Fund Transfers:	645.36
Refunds:	<u>540.11</u>

\$ 45,495.99

POLICE DEPARTMENT

Appropriation:	
Salary	\$ 330.00
Payments:	
Salary	330.00 330.00
Expenses:	
Appropriation:	9,311.00
Balance from 1974	461.50

Insurance Check		503.81
Reserve Fund Transfer		<u>550.00</u>
		10,826.31
Payments:		
Labor	7,500.75	
Printing Postage and Stationery	111.15	
Clothing and Equipment	72.40	
Miscellaneous	90.08	
Telephone	576.12	
Radio Repair	194.50	
Gasoline, Oil and Repairs	1,391.68	
Equipment	454.05	
Mileage	322.00	
Insurance Investigations	<u>75.00</u>	
	10,787.73	10,787.73
Balance to Revenue		<u>38.58</u>
		10,826.31
SCHOOL OFFICERS		
Appropriation:		2,308.00
Payments:		
Labor	2,066.75	
Clothing and Equipment	<u>48.80</u>	
	2,115.05	2,115.05
Balance to Revenue		<u>192.95</u>
		2,308.00
CIVIL DEFENSE		
Appropriation:		374.00
Balance from 1974:		227.78
Reserve Fund Transfer:		95.36
Refund:		31.50
		<u>728.64</u>
Payments:		
Salary	300.00	
Telephone	334.95	
Office Equipment	40.45	
Trucking	20.00	
Miscellaneous	<u>1.74</u>	
	697.14	697.14
Balance to 1976		<u>31.50</u>

728.64

FIRE DEPARTMENT

Appropriation:		
Salaries		1,645.00
Payments:		
Salaries	1,625.00	1,625.00
Balance to Revenue		<u>20.00</u>

1,645.00

Expenses:		
Appropriation:		14,501.00
Payments:		

Labor	1,885.50	
Equipment Maintenance	5,873.51	
Administration	561.57	
Telephones	1,723.39	
Building Maintenance	1,091.78	
New Equipment	1,235.45	
Fuel	984.94	
Electricity	<u>765.78</u>	

14,121.92 14,121.92

Balance to Revenue		<u>379.08</u>
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14,501.00

Fire Department Truck:		
Balance from 1974		61.00
Balance to 1976		61.00
Fire Department Station Wagon		
Appropriation:		2,000.00
Payments:		
Station Wagon	1,986.79	1,986.79
Balance to 1976		<u>13.21</u>

2,000.00

DOG CONTROL

Appropriation:		1,000.00
Payments:		
Labor and Mileage	655.30	655.30
Balance to Revenue		<u>344.70</u>

1,000.00

TREE WARDEN

Appropriation:		8,000.00
Refund:		<u>4.80</u>

Barn and Animal Inspector	175.00
Dairy and Store Inspector, etc.	125.00
Public Health Nurse	1,000.00
Plumbing Inspector	246.74
Engineering	<u>1,600.00</u>

31,230.17

Balance to Revenue Sharing 6,727.83

Balance to Revenue 2,400.00

40,358.00

REGIONAL REFUSE PLANNING

Balance from 1974 50.00

Balance to 1976 50.00

Total Payments Public Health \$ 31,230.17

Balance to Revenue 2,400.00

Balance to Revenue Sharing 6,727.83

\$ 40,358.00

HIGHWAYS

Appropriations: \$ 101,071.00

Balances from 1974: 67,006.53

Reserve Fund Transfers: 1,119.90

Refunds: 357.50

Adjustments: 17.02

Loans: 19,700.00

\$189,271.95

HIGHWAYS

Winter:

Appropriation: 28,875.00

Payments:

Labor 10,373.20

Private Equipment 6,058.46

Salt 2,433.32

Blades 1,959.60

Sand 6,589.89

Patch 132.76

Chemicals 1,077.92

Miscellaneous 49.28

Fence and Posts 198.07

28,872.50 28,872.50

Balance to Revenue 2.50

		28,875.00	
General:			
Appropriation:		7,500.00	
Reserve Fund Transfer:		<u>4.55</u>	
		7,504.55	
Payments:			
Labor	4,395.50		
Private Equipment	1,269.00		
Patch	337.31		
Gravel	106.09		
Chemicals	304.51		
Tools	80.14		
Contractor	<u>1,012.00</u>		
	7,504.55	7,504.55	
Chapter 81			
Appropriation:			
Balance from 1974:		9,416.45	
Reserve Fund Transfer:		250.75	
Adjustment:		<u>7.00</u>	
		9,674.00	
Payments:			
Labor	1,121.40		
Town Equipment	242.00		
Private Equipment	552.00		
Patch	529.21		
Oil	6,965.16		
Culverts	<u>257.43</u>		
	9,667.20	9,667.20	
Balance to Revenue		<u>7.00</u>	
		9,674.00	
Chapter 1140, Section 22:			
Balance from 1974:		32,625.00	
Transfer:		<u>.24</u>	
		32,625.24	
Payments:			
Labor	5,317.60		
Private Equipment	6,825.70		
Contractor	8,522.50		
Blocks and Cement	474.05		
Gravel and Stone	4,024.26		
Culverts	5,262.95		
Basins	<u>1,100.12</u>		

		8,004.80
Payments:		
Labor	1,764.90	
Contractors	4,693.59	
Tree Planting	1,433.50	
Private Equipment	90.00	
Tools	<u>11.55</u>	
	7,993.54	7,993.54
Balance to Revenue		<u>11.26</u>
		8,004.80

GYPSY MOTH AND PUBLIC NUISANCE, TOWN

Appropriation:		500.00
Transfer:		<u>415.24</u>
		915.24

Payments:		
Labor	468.00	
Spray Material	175.24	
Contractor	<u>272.00</u>	
	915.24	915.24

GYPSY MOTH AND PUBLIC NUISANCE, STATE LIABILITY

Appropriation:		500.00
Payments:		
Labor	60.80	
Contractor	<u>438.25</u>	
	499.05	499.05
Balance to Revenue		<u>.95</u>
		500.00

DUTCH ELM CONTROL, TOWN

Appropriation:		571.00
Transfer:		<u>76.00</u>
		647.00
Payments:		
Labor	427.00	
Contractor	<u>220.00</u>	
	647.00	647.00

DUTCH ELM CONTROL, STATE LIABILITY

Appropriation:		1,729.00
Payments:		
Labor	338.60	
Contractors	<u>874.00</u>	
	1,212.60	1,212.60
Transfer		491.24
Balance to Revenue		<u>25.16</u>
		1,729.00

BUILDING INSPECTOR, SALARY

Appropriation:		150.00
Payments:		
Salary	150.00	<u>150.00</u>

BUILDING INSPECTOR, EXPENSES

Appropriation:		150.00
Payments:		
Expenses	150.00	150.00

Total Payments Protection of Persons and Property	\$ 44,377.60
Balances to 1976	105.71
Balances to Revenue	<u>1,012.68</u>
	<u>\$ 45,495.99</u>

PUBLIC HEALTH

Appropriation	\$ 36,358.00
Balance from 1974	<u>4,000.00</u>

	\$ 40,358.00
Appropriation:	\$ 36,358.00

Payments:	
Salaries	600.00
Administration:	
Advertising	19.50
Miscellaneous	17.70
Postage Printing and Stationery	<u>28.00</u>

	65.20	665.20
Garbage Collection		5,529.98
Rubbish Collection		4,272.00
Dump Contractor	12,000.00	
Gravel and Fill	3,666.25	15,666.25
Dump Caretaker		1,950.00

Engineering	88.55	
Patch	625.53	
Loam	<u>384.00</u>	
	32,625.24	32,625.24
Chapter 1140, Section 20:		
Balance from 1974:		19,575.00
Transfer:		<u>9.50</u>
		19,584.50
Payments:		
Contractor	19,584.50	19,584.50
Chapter 90 Maintenance:		
Balance from 1973:		4,308.40
Transfer:		<u>.28</u>
		4,308.68
Payments:		
Labor	174.80	
Town Equipment	2.00	
Private Equipment	1,420.76	
Patch	618.12	
Contractor	<u>2,093.00</u>	
	4,308.68	4,308.68
Chapter 90 Maintenance:		
Appropriation:		5,000.00
Loan:		2,500.00
Reserve Fund Transfer:		<u>.13</u>
		7,500.13
Payments:		
Labor	908.90	
Town Equipment	158.50	
Private Equipment	57.00	
Contractor	6,099.60	
Stone	<u>276.13</u>	
	7,500.13	7,500.13
Chapter 825, Section I		
Balance from 1974:		12,826.00
Payments:		
Labor	5,941.50	
Private Equipment	1,890.40	
Calcium Chloride	414.64	
Loam	283.50	
Gravel	157.50	
Grass Seed	3.85	
Stone and Sand	1,104.99	

Patch	443.04	
Oil	<u>2,580.19</u>	
	12,819.61	12,819.61
Balance to 1976		<u>6.39</u>
		12,826.00
Highways, Chapter 90 Construction:		
Appropriation:		4,900.00
Loan:		<u>14,700.00</u>
		19,600.00
Balance to 1976		19,600.00
Town Roads:		
Balance from 1974:		1,081.68
Appropriation:		<u>9,000.00</u>
		10,081.68
Payments:		
Labor	3,936.60	
Private Equipment	893.00	
Loam	192.00	
Contractor	1,696.20	
Blacktop	384.72	
Bituminous Concrete	918.00	
Grass Seed	14.85	
Patch	251.95	
Gravel and Stone	1,001.80	
Oil	649.26	
Transfer	<u>10.02</u>	
	9,948.40	9,948.40
Balance to 1976		<u>133.28</u>
		10,081.68
Street Signs:		
Appropriation:		800.00
Payments:		
signs	792.85	792.85
Balance to Revenue		<u>7.15</u>
		800.00
Sidewalk Repair:		
Appropriation:		2,500.00
Payments:		
Contractor	2,112.25	
Bituminous Concrete	<u>348.72</u>	
	2,460.97	2,460.97

Balance to Revenue		<u>39.03</u>
		2,500.00
Bridges and Railings:		
Appropriation:		1,250.00
Payments:		
Labor	561.60	
Contractor	40.00	
Bituminous Concrete	631.08	
Miscellaneous	<u>5.00</u>	
	1,237.68	1,237.68
Balance to Revenue		<u>12.32</u>
		1,250.00
Tools:		
Appropriation:		600.00
Payments:		
Tools	589.59	589.59
Balance to Revenue		<u>10.41</u>
		600.00
Mobil Radio Repair:		
Appropriation:		400.00
Payments:		
Repairs	182.75	182.75
Balance to Revenue		<u>217.25</u>
		400.00
Street Lights:		
Appropriation:		7,600.00
Reserve Fund Transfer:		859.40
Refunds:		<u>330.00</u>
		8,749.40
Payments:		
Street Lights	8,649.40	8,649.40
Balance to Revenue		<u>100.00</u>
		8,749.40
Superintendent's Expenses		
Appropriation:		120.00
Payments:		
Dues	25.00	
Magazines, Professional	29.00	
Meetings	22.00	
Miscellaneous	<u>1.47</u>	
	77.47	77.47

Balance to Revenue		<u>42.53</u>
		120.00
New Equipment:		
Appropriation:		1,700.00
Payments:		
New Equipment	1,547.84	1,547.84
Balance to Revenue		<u>152.16</u>
		1,800.00
Holiday Vacation and Sick Pay:		
Appropriation:		3,800.00
Payments:		
Holiday Vacation and Sick Pay	2,761.20	2,761.20
Balance to Revenue		<u>1,038.80</u>
		3,800.00
Truck and Tractor Expense:		
Appropriation:		15,000.00
Refund:		<u>27.50</u>
		15,027.50
Payments:		
Gas, Oil etc.	6,848.79	
Repairs	4,791.09	
Torch Gas	179.57	
Tires	1,072.51	
Chemicals	<u>856.50</u>	
	13,748.46	13,748.46
Balance to 1976		323.19
Balance to Revenue		<u>955.85</u>
		15,027.50
Town Garage:		
Appropriation:		1,700.00
Reserve Fund Transfer:		<u>5.07</u>
		1,705.07
Payments:		
Electricity	350.86	
Telephone	202.84	
Repairs	231.36	
Fuel	<u>920.01</u>	
	1,705.07	<u>1,705.07</u>
Total Highway Payments:		\$166,624.09
Balance to 1976:		20,062.86

Balance to Revenue:		<u>2,585.00</u>
		<u><u>\$189,271.95</u></u>
VETERANS' BENEFITS		
Appropriation:		\$ 15,000.00
Balance from 1974:		253.20
Veterans' Agent's Salary:		1,000.00
Veterans' Agent's Expenses:		<u>500.00</u>
		<u><u>\$ 16,753.20</u></u>
Veterans' Benefits:		
Appropriation:		\$ 15,000.00
Balance from 1974		<u>253.20</u>
		15,253.20
Payments:		
Benefits	1,374.88	
Fuel	231.25	
Doctors	250.00	
Hospitals	17.00	
Medicine	323.95	
Furnace	547.50	
Electrician	30.00	
Glasses	75.10	
Groceries	<u>50.00</u>	
	2,899.69	2,899.68
Balance to 1976		10,000.00
Balance to Revenue		<u>2,353.52</u>
		15,253.20
Veterans' Agent's Salary:		
Appropriation:		1,000.00
Payments:		
Salary	1,000.00	1,000.00
Veterans' Agent's Expense:		
Appropriation:		500.00
Payments:		
Expenses	102.46	102.46
Balance to Revenue		<u>397.54</u>
		<u>500.00</u>
Total Expenditures for Veterans' Benefits		\$ 4,002.14
Balance to 1976		10,000.00
Balance to Revenue		<u>2,751.06</u>
		<u><u>\$ 16,753.20</u></u>

SCHOOLS AND LIBRARIES

SCHOOL DEPARTMENT

Appropriation:	\$399,015.00
Balance from 1974	20,369.31
P. L. 864 Title III Balance from 1974	.77
Federal Elementary and Secondary School Fund Act of 1965 Title II	619.70
P. L. 874	<u>15,710.13</u>
New Elementary School Construction Balance from 1974	1,097.63
Smith Hughes, George Barden Fund Balance from 1974	31.76
Refunds	54.00
P. L. 874 Receipts 1975	4,350.00
Federal Elementary and Secondary Education Act or 1965 Receipts 1975	506.24
Cafeteria Balance from 1974	2,297.60
Cafeteria Receipts 1975	18,628.72
Haydenville Library	500.00
Hampshire Regional School Assessment	420,792.66
Haydenville Library Reserve Fund Transfer	<u>131.00</u>
	\$884,104.52

SCHOOL DEPARTMENT

Appropriation:	\$399,015.00
Balance from 1974:	20,369.31
Refunds:	<u>54.00</u>
	\$419,438.31

Payments:	
1000 Administration	15,911.67
2000 Instruction	210,585.62
3000 Other School Services	62,478.96
4000 Operation and Maintenance of Plants	81,428.38
5000 Fixed Charges	427.30
7000 Acquisition of Fixed Assets	2,361.08
9000 Programs with Other Districts and Private Schools	<u>26,585.02</u>

	399,778.03	399,778.03
Balance to 1976		19,656.28
Balance to Revenue		<u>4.00</u>
		419,434.31

P. L. 81-874:	
Balance from 1974	15,710.13
Receipts 1975	<u>4,350.00</u>
	20,060.13

Payments:		
1000 Administration	19.79	
2000 Instruction	2,209.52	
3000 Other School Services	253.90	
4000 Operation and Maintenance of Plants	5,182.23	
7000 Acquisition of Fixed Assets	239.50	
9000 Programs with Other Districts and Private Schools	<u>15.00</u>	
	7,919.94	7,919.94
Balance to 1976		<u>12,140.19</u>
		20,060.13
George Barden Smith Hughes Fund:		
Balance from 1974		31.76
Balance to 1976		31.76
P. L. 85-864 Title III:		
Balance from 1974		.77
Balance to 1976		.77
Federal Elementary and Secondary Education Act of 1965 Title II:		
Balance from 1974		619.70
Receipts 1975		<u>506.24</u>
		1,125.94
Payments:		
2000 Instruction	1,073.88	1,073.88
Balance to 1976		<u>52.06</u>
		1,125.94

TRUST FUNDS:

Byron L. Loomis School Fund:		
4000 Operation and Maintenance of Plants	307.20	
7000 Programs with Other Districts and Private Schools	<u>134.95</u>	
	442.15	422.15
Ethel Curry School Fund:		
4000 Operation and Maintenance of Plants	80.16	80.16
Ellsworth H. Hyde School Fund:		
4000 Operation and Maintenance of Plants		100.00
Onslow G. Spelman School Fund:		
2000 Instruction	63.46	
4000 Operation and Maintenance of Plants	<u>143.03</u>	
	206.49	206.49
Anne T. Dunphy School Fund, Benefit Anne T. Dunphy School:		
2000 Instruction	92.00	
3000 Other School Services	182.00	

4000 Operation and Maintenance of Plants	<u>61.80</u>	
	335.80	335.80
Anne T. Dunphy School Fund, Benefit Helen E. James School:		
2000 Instruction	286.00	286.00
Hampshire Regional School Assessment:		
Appropriation:		420,792.66
Payments:		
Hampshire Regional School District	420,792.66	420,792.66
Cafeteria:		
Balance from 1974		2,297.60
Refund:		4.00
Receipts		<u>18,628.72</u>
		20,930.32
Payments:		
Labor	7,703.91	
Food	10,253.94	
Other	<u>1,021.91</u>	
	18,979.76	18,979.76
Balance to 1976		<u>1,950.56</u>
		20,930.32
Haydenville Library:		
Appropriation:		500.00
Reserve Fund Transfer		<u>131.00</u>
		631.00
Payments:		
Librarian	462.20	
Janitor	20.00	
Electricity	20.14	
Fuel	56.48	
Books	10.28	
Miscellaneous	5.03	
Repairs	<u>50.94</u>	
	625.07	625.07
Balance to Revenue		<u>5.93</u>
		631.00
Total Payments Schools and Libraries		\$849,169.34
Balances to 1976		33,831.62
Balances to Revenue		5.93
		<u><u>\$883,006.89</u></u>

RECREATION AND UNCLASSIFIED

Appropriations:		\$ 38,250.00
Balances from 1974:		68.75
Reserve Fund Transfers:		353.73
Receipts and Refunds		<u>2,195.75</u>
		\$ 40,868.23

RECREATION

Appropriation:		1,400.00
Payments:		
Halloween Parties	100.00	
Insurance	256.04	
Equipment	564.85	
Lumber	36.54	
Officials	105.00	
Dues	20.00	
Miscellaneous	<u>12.96</u>	
	1,095.39	1,095.39
Balance to Revenue		<u>304.61</u>
		1,400.00
Athletic Field:		
Appropriation:		920.00
Payments:		
Soil Conditioner and Grounds Care	783.80	783.80
Balance to Revenue		<u>136.20</u>
		920.00
Winter Recreation Program:		
Appropriation:		450.00
Payments:		
Transportation	290.00	
Officials	66.00	
	356.00	356.00
Balance to Revenue		<u>94.00</u>
		450.00
Supplies:		
Appropriation:		125.00
Payments:		
Supplies	22.30	22.30
Balance to Revenue		<u>102.70</u>
		125.00

Summer Recreation Program:		
Appropriation:		2,060.00
Payments:		
Labor	1,375.00	
Supplies	175.51	
Transportation	415.80	
Look Park	35.20	
Insurance	<u>50.00</u>	
	2,051.51	2,051.51
Balance to Revenue		<u>8.40</u>
		2,060.00
Conservation Commission:		
Appropriation:		125.00
Balance from 1974:		<u>40.27</u>
		165.27
Payments:		
Office Supplies	4.90	
Flowers	15.45	
Copies	<u>35.37</u>	
	55.72	55.72
Balance to Revenue		<u>109.55</u>
		165.27
Town Clocks:		
Appropriation:		250.00
Balance from 1974		8.48
		258.48
Payments:		
Electricity	81.91	81.91
Balance to 1976		125.00
Balance to Revenue		<u>51.57</u>
		258.48
Memorial Day:		
Appropriation:		700.00
Payments:		
Markers	45.79	
Band	110.00	
Sound, Flags and Supplies	<u>176.21</u>	
	332.00	332.00
Balance to Revenue		<u>368.00</u>

		700.00
Insurance:		
Appropriation:		14,500.00
Refunds		<u>1,620.00</u>
		16,120.00
Payments:		
Buildings and Contents	6,992.00	
Police and Fire Department Liability	1,193.70	
Liability	1,028.00	
Boiler	472.00	
Workmens' Compensation	3,433.00	
Motor Vehicles	<u>1,847.54</u>	
	14,966.24	14,966.24
Balance to 1976		<u>1,153.76</u>
		16,120.00
Historical Commission:		
Reserve Fund Transfer:		50.00
Payments:		
Photographs, Supplies and Postage	50.00	50.00
Town Reports:		
Appropriation:		1,500.00
Reserve Fund Transfer:		<u>240.00</u>
		1,740.00
Payments:		
Town Reports	1,740.00	1,740.00
Wood Lot:		
Appropriation:		20.00
Payments:		
Town of Chesterfield, Taxes	14.00	14.00
Balance to Revenue		<u>6.00</u>
		20.00
Census:		
State Reimbursement		575.75
Payments:		
Census and Expenses	575.75	575.75
Veterans' Memorial:		
Appropriation:		1,150.00
Balance from 1974		20.00
Reserve Fund Transfer		<u>113.73</u>
		1,283.73
Payments:		
Grounds Care	227.73	
Advertising	<u>36.00</u>	

Balance to 1976	263.73	263.73
		<u>1,020.00</u>
		1,283.73
Total Payments, Recreation and Unclassified		22,388.35
Reserve Fund Transfers		4,110.54
Balances to Revenue		2,070.58
Balances to 1976		<u>12,298.76</u>
		<u>\$ 40,868.23</u>

ENTERPRISES AND CEMETERIES

Appropriations:		
Water Department	\$ 41,000.00	
Refund:	25.00	
Cemeteries	<u>600.00</u>	
	\$ 41,625.00	

WATER DEPARTMENT

Appropriation:	\$ 41,000.00
Refund:	<u>25.00</u>
	41,025.00

Payments:

Administration:	
Bond	30.00
Printing Postage and Stationery	316.31
Meter Reader	424.00
Rent	60.00
Salaries	500.00
Legal	327.05
Engineering	190.98
Association	50.00
Petty Cash	<u>25.00</u>

1,923.34

Chlorinator Operation:

Electricity	201.46
Chemicals	247.50
Labor	212.00
Mileage	72.00
Tax Collector	<u>16.60</u>

749.56

Chlorinator Maintenance:

Labor	20.00
Repairs	136.36

Snow Removal	<u>12.00</u>	
	168.36	
Pumping Station Operation:		
Labor	92.00	
Electricity	1,138.88	
Fuel	35.70	
Miscellaneous	<u>4.00</u>	
	1,270.58	
Pumping Station Maintenance:		
Labor	55.00	
Supplies	<u>14.90</u>	
	69.90	
Water Shed:		
Labor	56.00	
Mileage	<u>9.00</u>	
	65.00	
Pipe Line Maintenance:		
Labor	1,326.33	
Repairs	68.53	
Equipment Hire	2,089.00	
Pipe and Supplies	6,203.27	
Car and Truck	133.60	
Patch	528.59	
Miscellaneous	<u>49.57</u>	
	10,398.89	
Overdraft 1974	413.95	15,059.58
Balance to 1976		24,955.18
Balance to Water Available Surplus		<u>1,010.24</u>
		41,025.00
Cemeteries:		
Appropriation:		600.00
Old Village Hill Cemetery:		
Appropriation:		400.00
Payments:		
Caretaker	300.00	300.00
Balance to 1976		<u>100.00</u>
Mountain Street Cemetery:		
Appropriation:		200.00
Payments:		
Caretaker	200.00	200.00
Total Payments Enterprises and Cemeteries		15,559.58
Balances to 1976		25,055.18

Balance to Water Available Surplus	1,010.24
	<u>\$ 41,625.00</u>

INTEREST

INTEREST

Appropriation:	\$ 3,000.00	
Payments:		
Interest	1,028.34	1,028.34
Balance to Revenue		<u>1,971.66</u>
		3,000.00

AGENCY, INVESTMENT AND TRUST

AGENCY

Dog Licenses for County	1,677.40	
County Tax	38,260.61	
Motor Vehicle Excise Tax Assessment	301.05	
State Assessment System	93.60	
State Parks and Reservations	7,773.50	
Lower Pioneer Valley Air Pollution Commission	<u>199.05</u>	
	48,305.21	48,305.21

INVESTMENT

Cemetery Perpetual Care Funds	18.47	18.47
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TRUST

Police Department, Revolving Fund	195.00	
Federal Withholding Taxes	49,203.20	
State Withholding Taxes	12,664.33	
County Retirement, Employees' Share	6,504.04	
Teachers' Retirement	7,914.58	
School Employees' Annuities	2,682.30	
Blue Cross - Blue Shield	7,467.45	
Collector's Costs and Fees	425.00	
Massachusetts Teachers' Association	999.00	
Trust Funds, Charity	1,136.76	
Trust Funds, School*		1,450.60*
Teachers' Insurance	<u>832.67</u>	
	88,887.57	<u>88,887.57</u>

* Included in School Department Expenditures	\$137,211.25
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REFUNDS AND TRANSFERS

Motor Vehicle and Trailer Excise 1973	83.05	
Motor Vehicle and Trailer Excise 1974	799.08	
Real Estate 1973	787.50	
Real Estate 1974	547.17	
Water Miscellaneous	121.75	
Personal Property Tax 1974	<u>3.95</u>	
	2,342.50	2,342.50

INTEREST AND MATURING DEBT

Interest:		
Appropriation:		
Highway Department Dump Truck		170.00
Fire Truck		<u>328.00</u>
		498.00
Payments:		
Highway Department Truck	127.50	
Fire Truck	<u>304.50</u>	
	432.00	432.00
Balance to Revenue		<u>66.00</u>
		498.00
Debt:		
Appropriation:		
Highway Department Truck		2,000.00
Fire Department Truck		<u>2,000.00</u>
		4,000.00
Total Payments	\$ 1,353,332.70	
Cash on Hand June 30, 1975	369,386.26	
Cash on Hand, Revenue Sharing, June 30, 1975	<u>37,585.27</u>	
Total Payments and Cash on Hand	\$ 1,760,704.23	

APPROPRIATIONS, PAYMENTS AND BALANCES JULY 1, 1975 — JANUARY 1, 1976

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	Approp.	Previous Balance	Adj. & Refunds	Payments	Adj.	Dec. 31 Balance	Estimate to July 1
	\$					\$	\$
Moderator	50.00					50.00	50.00
Selectmens' Salaries	1,700.00			850.00		850.00	850.00
By-Laws Enforcement		837.45				837.45	837.45
Expenses	1,200.00		2.40	347.00		347.00	347.00
Advertising	400.00			91.80		308.20	308.20
Information and Publications	350.00					350.00	350.00
Town Accountant's Salary	3,100.00			1,550.02		1,549.98	1,549.98
Expenses	200.00			141.11		58.89	58.89
Treasurer's Salary	3,400.00			1,700.02		1,699.98	1,699.98
Out of State Travel	300.00					300.00	300.00
Expenses	1,415.00			554.72		860.28	860.28
Tax Title Expense	500.00					500.00	500.00
Tax Collector's Salary	2,300.00			958.30		1,341.70	1,341.70
Expenses	1,325.00		18.55	657.14		686.41	686.41
Assessors' Salaries	2,400.00			200.00		2,200.00	2,200.00
Tax Map Expense	700.00	600.00		963.25		336.75	336.75
Expenses	1,272.00	250.00		490.83		1,031.17	1,031.17
Town Clerk's Salary	1,500.00			750.00		750.00	750.00
Street Listing	500.00					500.00	500.00
Town Clerk's Expenses	650.00			53.13		596.87	596.87
Elections and Registrations	1,000.00			205.00		795.00	795.00
Elector, Oliver Smith Will	10.00					10.00	10.00
Finance Committee	200.00			170.00		30.00	165.00
Master Plan		6,000.00				6,000.00	6,000.00

Appeals Board	600.00	5.00	184.62	420.38	420.38
Town Secretary	2,954.00		1,419.00	1,535.00	1,535.00
Town Counsel	1,500.00	2,345.02	612.00	3,233.02	3,233.02
Town Hall	2,500.00		1,721.05	778.95	778.95
Town Office	4,000.00		1,456.99	2,543.02	2,543.02
Planning Board	1,600.00		308.26	1,291.74	1,291.74
Historical Commission	100.00			100.00	100.00
Police Department, Salaries	330.00			330.00	330.00
Expenses	11,600.00		4,664.86	6,935.14	6,935.14
Dog Officer	1,000.00		233.80	766.20	766.20
School Officers	2,700.00		694.45	2,005.55	2,005.55
Civil Defense	974.00	31.50	171.80	833.70	833.70
Fire Department Salaries	1,645.00			1,645.00	1,645.00
Fire Truck		61.00		61.00	61.00
Station Wagon		13.21		13.21	13.21
Hose	3,500.00			168.00	168.00
Fire Department Expense	14,501.00		3,332.00	7,696.67	7,696.67
Building Inspector, Salary	800.00		6,804.33	550.00	550.00
Expenses	400.00		250.00	305.00	305.00
Tree Warden	8,000.00		95.00	4,210.14	4,210.14
Gypsy Moth and Public Nuisance, Town	500.00		3,789.86		
State Liability	500.00		500.00		
Dutch Elm Control, Town	871.00		497.31	2.69	2.69
State Liability	1,729.00		738.00	133.00	133.00
Public Health, Sanitarium, etc.	3,741.00		1,723.00	6.00	6.00
Administration	750.00		318.15	3,741.00	3,741.00
Regional Refuse Planning		50.00		431.85	431.85
Sanitation	27,000.00		13,211.00	50.00	50.00
Barn and Animal Inspection	175.00		87.50	13,789.00	13,789.00
				87.50	87.50

Dairy, Store etc. Inspection	125.00	62.50	62.50	62.50
Immunization Clinics	300.00	300.00	300.00	300.00
Public Health Nurse	1,000.00	499.98	500.02	500.02
Plumbing Inspector	350.00	253.30	96.70	171.70
Goshen Ambulance	1,200.00	1,200.00		
Code Enforcement	3,000.00		3,000.00	3,000.00
Highways, Winter	32,982.00	46.12	24,626.27	24,626.27
Chapter 90	11,857.00		11,857.00	11,857.00
Chapter 825, Section I	12,826.00		12,826.00	12,826.00
Chapter 497	23,170.00		3,734.16	3,734.16
Chapter 765	24,157.00		-.73	.73
Chapter 825, Section III	32,065.00		-.09	.09
Chapter 90	19,600.00		19,600.00	19,600.00
Chapter 825, Section I	12,832.39		12,832.39	12,832.39
Garage and Equipment Maintenance	17,600.00		9,424.19	9,424.19
Town Roads		323.19	61.28	61.28
Overtime	2,213.88			
Street Lights	10,000.00		6,321.04	6,321.04
Front End Loader	30,000.00	165.00	481.60	481.60
Bridge Weight Load Examination	3,500.00		3,500.00	3,500.00
Veterans' Benefits	15,000.00		14,010.10	14,010.10
Veterans' Agent's Salary	1,000.00		583.35	583.35
Expenses	500.00		448.00	448.00
School Department	397,369.39		230,956.60	230,956.60
Cafeteria		5,884.25	2,129.03	2,129.03
P. L. 864 Title III			.77	.77
Library Title II			208.54	208.54
P. L. 874 Title I			11,824.71	11,824.71

	1,097.63	1,097.63	1,097.63
New Elementary School Construction	31.76	31.76	31.76
Smith, Hughes, George Barden Fund			
Hampshire Regional School Assessment	395,764.00	191,883.67	203,880.33
Haydenville Library	1,000.00	243.90	756.10
Recreation Committee	1,500.00	299.98	1,200.02
Supplies	85.00		85.00
Summer Recreation Program	2,140.00	1,968.24	171.76
Winter Recreation Program	465.00		465.00
Athletic Field	1,135.00	355.98	779.02
Conservation Committee	125.00		125.00
Town Reports	1,650.00		1,650.00
Wood Lot	20.00	14.56	5.44
Town Clocks	250.00	18.13	356.87
Memorial Day	700.00		700.00
Group Insurance	7,500.00	2,549.77	4,950.23
Council for the Aging	200.00	117.84	82.16
Insurance	18,000.00	10,102.45	10,257.31
Bicentennial Committee	1,500.00	25.00	1,475.00
Tennis Courts	7,000.00		7,000.00
Reserve Fund	15,000.00		15,000.00
Veterans' Memorial	150.00	48.00	1,122.00
Water Department	18,500.00	12,339.43	31,115.75
Construction	100,000.00	66,744.32	33,255.68
Old Village Hill Cemetery	400.00	150.00	350.00
Mountain Street Cemetery	200.00		200.00
Interest	3,000.00	1,641.67	1,358.33
Water Department Interest	3,000.00		3,000.00
Fire Truck Interest	217.50		217.50

Highway Truck Interest	42.50	21.25	21.25	21.25
Highway Truck Loan	1,000.00		1,000.00	1,000.00
Fire Truck Loan	2,000.00		2,000.00	2,000.00
	<u>\$1,353,633.66</u>	<u>\$92,932.84</u>	<u>\$7,698.36</u>	<u>\$20,000.00</u>
		\$665,010.96	\$769,253.90	\$769,464.72

BOARD OF ASSESSORS

Total appropriations	\$1,347,290.55
Less borrowing	160,014.00

Total appropriations	1,187,276.55
School Lunch	2,977.20
Overlay deficit	592.30
County tax and assessment	44,106.37
State tax and assessment	16,393.45
Overlay	31,053.59

Gross amount to be raised	1,282,399.46
Estimated receipts	388,933.67
Prior year overestimates state and county	9,845.63
Local estimated receipts	152,735.08
Available funds	103,717.00

Total of estimated receipts and available funds	655,231.38
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Net amount to be raised by taxation	627,168.08
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	Valuation	Tax at \$77. per M
Personal Property	\$ 712,650.	\$ 54,874.05
Real Estate	7,432,390.	572,294.03
Totals	\$8,145,040.	\$627,168.08

PETER B. SHUMWAY,
 Chairman
 HENRY J. WARNER
 NELS L. CHRISTENSON

WILLIAMSBURG VISITING NURSE ASSOCIATION REPORT — 1975

In June 1975 Mrs. Maureen Mathers resigned as the Visiting Nurse because she felt that it was necessary for her to take a full-time position. We wish to thank her for the several years she served and also wish to express our appreciation to Mrs. Ethel Shea for the short interim period. We feel fortunate to have obtained the services of Mrs. Sharon Lashway as a replacement for Mrs. Mathers.

The services of the Visiting Nurse are available from Monday through Friday by contacting Miss Helen Drake, Tel. no. 268-7332. She provides services such as, bed baths, injections, enemas, back care, etc. for a nominal fee.

At the request of some of the residents of the town, a monthly blood pressure-urinalysis clinic was started by Mrs. Mathers in May. This has been continued by Mrs. Lashway and is alternated between Williamsburg and Haydenville.

Various articles of sick-room equipment are available without charge to residents of the town. These include hospital beds, wheel chairs, crutches, walkers, and many other items. Requests for the loan of any of these articles should be made to Mrs. Lashway or to any of the officers of the Association.

RECEIPTS:

Nurses collections—Jan. 1, 1975 to Dec. 31, 1975	\$ 588.00
Town of Williamsburg	999.95
United Fund	600.00
Total	2,187.95
Cash on hand — Checking Account — Jan. 1, 1975	151.20

EXPENSES:

Nurses salaries Jan. 1, 1975 to Dec. 31, 1975	1,785.00
F.I.C.A.	218.20
Massachusetts Division of Unemployment Security	67.94

Blood pressure — urinalysis clinic	2.45
Mileage — Williamsburg VNA	179.58
Northampton VNA	42.50
	\$2,295.67

HELEN DRAKE, President
RUTH JORGENSEN, Vice-President
KATHERINE DUNPHY, Secretary
BEATRICE M. GRAVES, Treasurer

SELECTMEN'S REPORT

Following the Annual Town Meeting, the Board organized with Richard Childs, Chairman, Jeanne Hemenway, Clerk and Richard Hillenbrand, Welfare Chairman. Meetings were held weekly on Monday evenings at 7:00 P.M. excepting July 1 to September 1 when meetings were held every other week.

Our Board attended County Selectmen's meetings, meetings with the D.P.W., sat in on many meetings of other Town departments and organized the Memorial Day program. Jeanne Hemenway was elected to the executive committee of the Hampshire County Selectmen's Association. At a meeting with George McDonnell, Consulting Engineer of Tighe & Bond, we were notified that additional monies were available from the Federal Government for sewers. It was voted to apply through the Massachusetts Division of Water Pollution Control for financial aid for the collector sewer. In July we were notified that we are on the first priority list for funding in 1976 for an estimated amount of \$975,000. from E.P.A.

A new stencil duplicator was purchased to make work easier for the various town committees cutting the cost of the copier machine when numerous copies are needed.

By vote of the Annual Town Meeting a new committee, The Council on Aging, was appointed. Also, with the acceptance of Chapter 32B of the General Laws, all persons making their livelihood from Town employment became eligible for contributory group life, medical and surgical insurance.

The Highway Department reported a total of 18 snow storms with an accumulation of 58" of snow. Snow changing to rain and freezing rain plus two very heavy rain storms caused numerous drainage problems and sanding on 41 different occasions. Fourteen snowstorms required plowing. Due to the fact that no large construction projects were undertaken and the good fortune of having two extra men under the CETA program, a lot more routine work was accomplished. The South Street construction project has again been stalled awaiting a decision from the Planning Board to allow the cutting of enough trees so that a safe road can be built. On the Kingsley Ave. project, drain pipes have been purchased and we plan to complete the project next summer.

Using Chapter 765 funds, both High Street and South Main Street had an overlay of bituminous concrete installed. Shoulders and sidewalks were worked to match the new grade on these streets. 7.6 miles of tar roads were sealed with hot liquids asphalt and on some streets we ex-

perimented with a new cold mix applied with the grader blade before sealing.

All bridges built before 1960 were evaluated by Huntley Associates as required. It was recommended that the Bullard Bridge be closed immediately. Two other bridges were rated safe for only 3 tons. We will be looking to the voters at the Annual Town meeting for funds to remedy the situation.

Our thanks to all the Town Officers, Committeemen, Town Secretary and citizens for their cooperation.

RICHARD L. CHILDS
JEANNE E. HEMENWAY
RICHARD I. HILLENBRAND

JURY LIST

ALLEN, GORDON F., JR.	LACOURSE, GEORGE
AMES, STAFIA	LAKE, DENNIS C.
BACHAND, BERNARD	LINE, HOWARD CLIVE
BATES, RICHARD H.	LUCEY, JAMES F.
BERRYHILL, FRANKLIN D. R.	LYONS, ROBERT J.
BUCALA, CHERYL	McELWAIN, SARAH HURST
CAMP, GREGORY A.	MORAN, MICHAEL J., JR.
CHEVERETTE, MARY C.	NIETSCHE, JOY E.
CRAMPTON, MARY E.	NUTTING, DORIS E.
CROSS, SHIRLEY MAY	NYE, FLOYD W.
DIVOLL, TIMOTHY L.	PAPAGEORGE, FORTENI N.
DUNPHY, PAUL H.	PARKER, ERNEST A.
FITZGERALD, GAYLE M.	PIERACCINI, JOHN F.
GOLASH, ALAN A.	RANSTROM, MELVIN
HASKELL, HERBERT N., II	RYAN, JOHN B.
HATHAWAY, ROBERT L.	SHEA, A. FRANCIS
HEATH, CHARLES W.	STEVENS, LEONARD
HINKLEY, KENNETH W.	WARRINER, LLOYD R.
INGELLIS, FRANK	WARNER, HENRY
JENKINS, THOMAS	WATLING, CECILIA
JOHNSON, STEPHEN	WHITNEY, BRUCE
KOSIOR, FRANK J., JR.	WILLCUTT, BENJAMIN H., JR.

POLICE DEPARTMENT REPORT

To the Board of Selectmen:

The Chief of Police respectfully submits the following report for the Police Department for the year ending December 31, 1975.

During the past year the cruiser mileage was 7,407. The Department investigated 51 accidents and the police officers worked a total of 2,581 hours. Cruiser patrols were out two and three nights a week, and during each patrol business and public buildings were checked and all vacant homes listed with the department were inspected. The department was called on many times during the year to assist the ambulance services from Goshen and Northampton.

For a time, the Police Chiefs of the five towns that make up the Regional School system met monthly to exchange information, but these meetings were terminated due to the difficulty of scheduling meetings that were convenient to all those involved. It is our hope that these meetings will be reinstituted in the near future.

A training class was given to all men of the department by an inspector from the Registry of Motor Vehicles. Plans are now under way for a firearm training course and law enforcement classes.

An Article has been placed in the Town Warrant for funds to purchase a new cruiser. The present cruiser is five years old and is starting to deteriorate. It is our belief that it would be more economical to purchase a new vehicle at this time while there is a trade in value than to spend money repairing the present car.

Pistol Permits issued — 32. Firearm Identification Cards — 192. Accident Report Requests — 15.

Citations Issued: Warnings — 32. Complaints — 31. Arrests — 5. Parking Tickets Issued — 42.

Respectfully submitted,

PHILIP L. CRANSTON

Chief

WILLIAMSBURG POLICE ASSOCIATION

The Williamsburg Police Association was formed on January 27, 1969 with 8 members. At present there are 23 members in the Association and meetings are held monthly. Over the past seven years they have raised money for Police Department equipment, Youth Activities and for Town services.

This past year the 6th Annual Policeman's Ball was held and over \$1,-400. was raised. The Association donated \$100 to the Cooley Dickinson Hospital Building Fund in memory of Donald Bickford and purchased a Multi-Spectrum Copier for the Police Department.

The Policeman's Ball which is held each May is our only fund raising project, and we would like to express our appreciation and thanks to all those who assisted and supported us during the past years by purchasing tickets for the Ball placing ads in our Ball souvenir program and by direct donations.

Respectfully submitted,

GEORGE M. CHILDS

Association Chairman

WILLIAMSBURG FIRE DEPARTMENT

A total of 59 calls were received by this department during the year. These calls included 10 buildings, 20 grass and woodland, 7 vehicles, 10 chimneys, 4 mutual aid, 1 lost child, 2 false, 4 oil burners and 1 at the dump.

Our new truck in the Williamsburg station has been completed and used on many of the fire calls. The body, designed, made and painted by the men, has worked out well for the type of equipment we need in our community. The men spent about \$1,600.00 out of their company fund and donated hundreds of hours to complete this project thus saving the town thousands of dollars.

Our association sponsored a rabies' clinic in the spring, a little league team, open house at Halloween for the kids and a skating rink in Haydenville at the ballfield.

Kimball & Cary Oil Co. of Northampton gave us a 1500 gallon tanker in the fall and the Haydenville men started working on this vehicle to make us a tanker for the fire service. This will be completed sometime in 1976 and will be an asset to our fire department again saving the Town the possibility of a large expense in the near future for a new vehicle in the Haydenville station.

Our calls have been reduced this year and no large amount of property was lost at any one time. Part of this can be credited to Donald Baldwin, our dispatcher who does an excellent job of answering phone calls and dispatching men immediately from his office through our radio alerting system. All the time that Mr. Baldwin spends for our department together with his office and electrical costs are donated by him for our community.

It is hoped that the Town will purchase a small generator set in the near future to be used by our dispatcher for the alerting system in case of a power failure.

Six men attended a training program in Ware and one man took an arson investigation course at Springfield Technical College. The firemen spent many hundreds of hours training in our own community this year and your chief spent one week at the New England Chiefs' Conference, three State Chiefs' meetings and six Western Mass. Chiefs' meetings to keep up with laws, fire hazards laws, etc.

I would like to express my appreciation to the firefighters in our community for being so dedicated to the department. They leave their jobs, meals, get out of bed at night, etc. to answer emergency calls to protect life and property. The only money these men get is in answering emergency calls. All training and work done on apparatus is donated.

Respectfully submitted,

HOWARD SANDERSON

Chief

BOARD OF ASSESSORS

Total appropriations	\$1,347,290.55
Less borrowing	160,014.00

Total appropriations	1,187,276.55
School Lunch	2,977.20
Overlay deficit	592.30
County tax and assessment	44,106.37
State tax and assessment	16,393.45
Overlay	31,053.59

Gross amount to be raised	1,282,399.46
Estimated receipts	388,933.67
Prior year overestimates state and county	9,845.63
Local estimated receipts	152,735.08
Available funds	103,717.00

Total of estimated receipts and available funds	655,231.38
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Net amount to be raised by taxation	627,168.08
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	Valuation	Tax at \$77. per M
Personal Property	\$ 712,650.	\$ 54,874.05
Real Estate	7,432,390.	572,294.03
Totals	\$8,145,040.	\$627,168.08

Peter B. Shumway, Chairman
Henry J. Warner
Nels L. Christenson

ANNUAL REPORT OF PLANNING BOARD

During 1975, the Planning Board in cooperation with town residents continued to be concerned with the preservation of the rural integrity of Williamsburg through comprehensive, responsible and progressive planning efforts.

At several times during the year the efforts of the Planning Board were hampered by the rapid turnover of members, and the inability to transact business for lack of a quorum. This made it difficult for the board to sustain the momentum necessary to carry through with many planning projects.

During the year, however, several activities of particular interest were completed.

Application for Federal Flood Insurance was filed and this was approved by the government. Town participation in this program allows residents in flood prone areas to apply for flood insurance and if needed federal loans for activities in those areas.

The Planning Board is investigating flood plain zoning to regulate building in such areas, and is looking into flood plain management methods in conjunction with the Connecticut River Basin Study.

Application for Community Development Block Grant Funds was completed and filed following a series of public meetings on the subject. The Planning Board invited representatives of all town boards, civic groups, and interested citizens to a meeting November 12 to suggest ways in which funds could be used for community improvement projects. Two public hearings were then held to secure citizen participation in preparation of the grant pre-application. The Planning Board was gratified and encouraged by the large turnout at the meetings, and the citizen interest in the program. More than 35 residents attended the hearings and decided that funding priorities included renovation of the Town Library, water main improvements on South Street, purchase of small firefighting equipment, a town fire-alarm system, a multipurpose community center study, a town-wide soil survey, a survey of town-owned land on Briar Hill, and a community self-help tool loan program.

The purpose of this federal program is to allow small towns such as Williamsburg an opportunity to improve basic community services through outright grants without putting a burden on the taxpayer. A total of \$100,000 was applied for; the preapplication was approved by the Regional Clearinghouse, and is currently under review by the Boston office of the Department of Housing and Urban Development.

Two major subdivision housing projects were presented to the town and rejected by the Planning Board for technical reasons.

Town meeting approval of Protective By-law changes increased minimum lot sizes, but additional work in this-area is needed. The Planning Board continues to seek methods to allow needed growth in the town while preserving the character of Williamsburg. The subdivisions proposed for the town (but rejected), are indicative of the type of development pressure which could have a severe impact on the town and the tax rate in the future.

The South Street road construction project continues to be a major concern of the Board. In accordance with the Scenic Roads Act, the Planning Board denied permission for the town to cut major trees on the street. The Planning Board has been working with the Selectmen, Town Counsel, and concerned residents to arrive at a solution to the problem. Much input and discussion has been received, and the Board seeks a speedy but equitable decision in the near future.

The Board has actively represented the town on the Hilltown Planning Board Association and the Lower Pioneer Valley Regional Planning Commission. The Lower Pioneer Valley Regional Planning Commission continues to provide valuable assistance to the town in planning activities and in turn, our participation ensures that Williamsburg remains an active and integral member of area planning functions.

The Planning Board meets regularly on the first and third Monday of each month, at 7:30 P.M. in the Town Office. Special meetings or hearings are announced in the paper. The Board continues to seek the active participation of all residents in the planning process and encourages open public attendance at its meetings.

Submitted,

STEVEN D. JOHNSON, Chairman

Williamsburg Planning Board

BOARD OF HEALTH

The Board of Health submits the following report for the year of 1975.

Child immunization clinics were held as in the past years and flu immunization shots were made available to all elderly who applied.

Mr. Benjamin Willcutt was reappointed as plumbing inspector and as agent for the Board, must be consulted before any addition, alteration or new installation of plumbing or waste systems are undertaken in town.

Mr. Henry Warner, Inspector of Animals, submitted the following report to the Board: There were 10 cases of dog bites reported and checked. 56 animal inspections were made showing the animal population of Williamsburg at 602 cattle, 87 horses, 39 sheep, 68 swine and 12 goats.

In the future all licenses issued by the Board will run from July 1 to June 30.

Board members attended several management courses on health services and state regulations in various parts of the state.

Despite rising costs, temporary easing of several pressing problems made it possible to submit substantially the same budget as last year.

Respectfully submitted,

Mrs. Maureen Mathers, Chm.
ROBERT DECAROLIS
Howard Ross, Clk.

CONSERVATION COMMISSION REPORT

The Conservation Commission is a group of appointed citizens dedicated to the conservation, preservation, protection, and management of natural resources of the Town of Williamsburg.

The Commission meetings, open to the public, are held on a regular basis on the second Thursday each month, 7:30 P.M., Town Offices, Haydenville. During 1975, in addition to regularly scheduled meetings, there were four on-site viewings related to wetland problems. One meeting was held at the Briar Hill Conservation property to discuss plans for future utilization of the property.

Following our recommendation to the selectmen in 1974, steps were implemented to enroll the Town in the Federally Subsidized Flood Insurance Program. We, as a Commission are pleased that the Selectmen passed the necessary resolutions to enroll the Town in this program.

The Commission has been progressing on working maps dealing with wetland delineation and flood prone areas in the town. We are awaiting additional Flood Hazard and Boundary Maps from the U.S. Housing and Urban Development Agency delineating the flood prone and flood hazard areas in Williamsburg.

In our efforts to develop a plan for use of the Briar Hill Conservation Area, we submitted a proposal to the Planning Board and attended a hearing for Block Grant money for a detailed survey to be completed on the Town-owned conservation property.

Sponsored by the Conservation Commission and funded by the Hill Foundation, one of the Town's young people was able to attend a conservation workshop in Ashland, Massachusetts. This person is presently working with the Commission on a regular basis.

The major function of the Conservation Commission has been to respond to and attempt to alleviate numerous drainage and wetland problems, some of which constitute Hatch Act violations. The Act empowers the local Conservation Commission with the responsibility of enforcing the protection of wetlands, inland wetlands, floodplains, and establishing a system of scenic rivers, streams and recreational areas.

The Amendment, Chap. 131, Section 40, pertaining to wetlands states — "No person shall remove, fill, dredge or alter any bank, beach, dune, flat, marsh, meadow or swamp bordering on the ocean or any land under said waters or any land subject to tidal action, coastal storm flowage, or flooding without filing written notice of his intention to so remove, fill, dredge, or alter, including such plans as may be necessary to describe such

proposed activity and its effect on the environment, at least sixty days prior to such removing, filling, dredging or altering." Said notice shall be sent by certified mail to the Conservation Commission. All necessary forms are available from the Conservation Commission.

Respectfully submitted,

ERWIN J. CEPEK, Chairman
DIANE U. MERRITT, Secretary
THOMAS C. HODGKINS
WILBUR W. LOOMIS
CHARLES EDWARDS, Apprentice

BUILDING INSPECTOR'S REPORT

A total of sixty-six building permits were issued in 1975. Of these, two were for new homes, \$34,000, 36 for remodelling or additions to dwellings, \$40,050, one for a swimming pool, \$2,100, five new garages, \$3,800, one seasonal cabin, \$500, ten sheds, barns, etc., \$7,175, one remodelling church, \$500, two additions to garages, \$3,150, four remodelling business buildings, \$2,760, two new business buildings, \$48,500, one convert building to apartments, \$10,000, one demolition, barn. Total of permits issued \$152,535.

Eight buildings were inspected and certificates issued in compliance with the State Building Code. All places of assembly and all apartment houses having more than two dwelling units must be inspected periodically.

Respectfully submitted,

BENJAMIN H. WILLCUTT

Building Inspector

WATER DEPARTMENT REPORT

The year of 1975 was an active one for the Water Commission. Water rates were adjusted, generally upwards. Permission was granted at the Annual Town Meeting to borrow up to \$100,000. to purchase pipe and lay it along South Street. The article had to be acted upon twice at Special Town Meetings due to errors in wording. The pipe has been purchased and delivered. The Commissioners are waiting to see if a decision on the reconstruction of South Street can be reached to enable us to have a construction plan completed so the pipe work can be finished before the fall of 1976.

Assessments to repay the money borrowed will appear on the water bills issued after July 1, 1976.

Extensive work was completed on South Main Street and High Street to remove the iron pipe entrances and replace them with copper tubing in preparation for road resurfacing.

There were no new water entrances, but we did nine renewals of existing entrances. Routine work such as brush cutting and mowing were carried on. Each year new "No Trespassing" signs are posted at the watershed and many are destroyed, some within only a few days.

Three serious leaks were discovered and repaired. This is helping to maintain water pressure in areas normally affected by low pressure.

The Board of Water Commissioners wish to express appreciation to the people and town departments who work with us to help operate the water system.

Respectfully submitted,

ROGER A. BISBEE, Chairman
ROBERT HEALD
CARL BEACH

REPORT OF TREE WARDEN, DUTCH ELM AND PUBLIC NUISANCE DEPT.

Under our planting program, 23 trees have been planted. Maples, oaks and flowering trees with approximately 15 more to be planted in the spring.

We have had to remove 12 of our large shade trees with 4 or 5 more to be removed this winter.

Under our pruning and cabling program, we worked on South Main St., Bridge St., High St., Edwards St., Maple St. and Kingsley Ave. in Haydenville and South St., Village Hill Rd., East Main St., North Main St., and Nash Hill Rd. as far as Bullard Road in Williamsburg.

On trees suspected of having Dutch Elm disease 37 trees were sampled with all but one of these trees found to have the disease. All of these have been taken down. We do have four more buried under the snow that have not been taken away, but will be removed as soon as the snow melts.

Our regular roadside brush spraying was completed last July. We had no problems with Gypsy moths this year, although just south of us they had problems and this will have to be watched next spring.

Respectfully submitted,

HARRY W. WARNER, JR.

Superintendent

OLIVER SMITH WILL

Under the provisions of the Oliver Smith Will, several townspeople have received benefits during the year. These include one learning a trade, one received the gift upon completion of the trade-learning program. Six widows, eight brides and one who entered under the nursing program also benefitted.

Tradesmen may apply for benefits before the age of 19 and must serve an apprenticeship until the age of 21 with the sum of \$500. being placed in a bank when the tradesman is between the ages of 21 and 22. The one year's interest is paid to Smith Charities and this money is given to the tradesman at the age of 22. Brides (first marriage only) applying within 90 days after marriage may qualify for a gift of \$100. Nursing students may apply, within six months after entry into a nursing school, for a \$300. gift upon graduating with an R.N. degree. Widows, with children under 18, who do not remarry and do remain within the town may apply for \$200. annually.

Applications for the above and information regarding the same may be obtained from Robert Nash, Main St., Williamsburg.

Respectfully submitted,

S/ ROBERT NASH, Elector

Oliver Smith Will

BICENTENNIAL CELEBRATION COMMITTEE

On November 5, 1973, the Selectmen of the Town of Williamsburg appointed George M. Childs, Raymond Heath, Jr., Colin Houston, Kerry O'Brien, Mrs. Jean York, Robert Nash and Donald Baldwin to the 1976 Bicentennial Committee.

Since the date of appointment, the Committee has been engaged in many activities relating to the nation's Bicentennial.

The Committee made two applications to the Bicentennial Community Grants Program for funding of tennis courts in the Town of Williamsburg. In each case, the applications were not chosen for funding.

Application was made to the American Revolution Bicentennial Administration to have Williamsburg named a Bicentennial Community. On February 21, 1976, Edward A. McColgan, Executive Director of the Massachusetts Bicentennial Commission presented a Bicentennial Flag and Certificate to the Williamsburg selectmen designating Williamsburg as a Bicentennial Town.

On the regional level, the Committee has been meeting monthly with the 19 towns and 1 city that go to make up Hampshire County. Plans are being formulated for the Hampshire County Bicentennial Parade which will be held in Northampton on Sunday, June 13, 1976 at 1:30 p.m.

On the local level, the committee has been holding meetings with all town organizations asked to attend, to make plans for the Hampshire County Parade and to also make plans for a Bicentennial event for the Town of Williamsburg. To date, tentative plans are for a Block Dance and Old Home Week to be held the Fourth of July weekend. When the events are finalized the information will be published in the local newspapers.

Respectfully submitted,

GEORGE M. CHILDS, Chairman

Williamsburg Bicentennial Committee

RECREATION COMMISSION REPORT

The Recreation Commission organized on April 17 with one new member, Judy Mathers. Other members are Joanne McKay; Pete Cerreta, chairman; Vitie Viliesis, financial secretary; and Larry West, recording secretary.

The commission undertook the special project of fencing Ellen Ames Field on the side bordering Fairfield Avenue in order to prevent vandalism and to keep baseballs and soccerballs off the lawns of Fairfield Avenue residents.

Two meetings were held with members of the newly-formed Council on Aging in order to find ways of cooperating in worthwhile projects for the benefit of the citizens in our town who are over sixty. The Recreation Commission is looking forward to a relationship of mutual benefit with this worthwhile and long-needed organization.

With the aid of many volunteer coaches, Youth League, Hilltown League, Babe Ruth baseball and girls' softball teams all enjoyed successful seasons.

The summer recreation program has increased in popularity every year since it began, and this year was no exception. An average of sixty-four children attended the activities each day, with two days of each week spent at Look Park. Two special events took place in the program this year and were very well received; an over-night campout at the D.A.R. in Goshen and a trip to Storowton to see "The Wizard of Oz." Renee Magdalenski and her staff and the volunteers who helped with the program should be commended for a job well done.

Although there was plenty of interest in the soccer program by the boys of Williamsburg this fall, lack of volunteer coaches and dismal weather caused the program to again fall short of expectations.

Again this fall, money was allotted to the Williamsburg Mother's Club and the Haydenville American Legion, who arranged Halloween parties for the town children.

Basketball programs for both boys and girls were held during the winter and were very successful.

The free bus to Snow Basin in West Cummington ran again this year and increased interest was shown both in travelling on the bus and in taking ski lessons.

We were again able on several Saturdays to offer transportation and chaperones for school children to swim at the YMCA.

We wish to thank all those many people without whose help we could not have conducted such a successful recreation program for our town. These include the many coaches and their helpers, those who helped in the summer, the school department, highway department, Firemen's Association, Police Association, Lions' Club, Elks' Club, American Legion, Williamsburg Mother's Club, and the Williams House.

Respectfully submitted,

PETER CERRETA
VITIE VILIESIS
JOANNE MCKAY
JUDY MATHERS
LARRY WEST

Recreation Commission

REPORT OF THE HAYDENVILLE LIBRARY

Miss Kathy Sanford is our librarian.

In December, the front windows were completely destroyed by vandalism. We have had them boarded up for the present awaiting better weather to do the repairing. It was reported to the Planning Board that the furnace was in very poor condition. They have listed it for consideration on the application for a block grant. The vandalism was reported to both the Selectmen and the Police.

Circulation	932
New books	26
Gifts	18
Books on hand.....	1556
Books discarded.....	776
Fines collected.....	\$19.75

Respectfully submitted,

MRS. VIOLA FRASER

Chairman

WILLIAMSBURG HISTORICAL COMMISSION

Report for 1975

Since the 1974 report your commission completed the inventory and study of Haydenville. In June 1975 we were advised that the Massachusetts Historical Commission had accepted the report of Haydenville Historic District, multiple addresses, to be eligible for National Register Nomination.

Copies of the 26 views taken by Peter Johnson of Smith College were on display at the Town Office giving persons an opportunity to order copies, which many did. These pictures are now in a book with a summary of the survey filed with the Town Office.

As of this date we have received no word as to the acceptance by The National Register. The Survey Director of the Massachusetts Historical Commission stated: "Once the district is accepted for listing in the National Register the area will be protected from the adverse effect of any federally proposed projects. In addition the property owners will be able to apply for matching grants-in-aid for restoration projects. Property owners, however, will retain all of their rights with regard to uses and alterations of their properties . . ."

Work on the inventory of buildings in Williamsburg is continuing.

Respectfully submitted,

MARJORIE McKUSICK, Chairman

ELIZABETH HOBBS

GERTRUDE RONK, Secretary

Historical Commission

CIVIL DEFENSE REPORT

Since last year, under orders of the Selectmen, the Civil Defense Warning System was disconnected. Due to the fact that lightning hit the telephone wires and the relays and power source were burned out and due to the high expense for repairs, it will be necessary to delay such repairs for an indefinite period of time.

Nuclear Attack Planning and Nuclear Accident Planning are in the final stages, because we are located near an attack area. Our proximity to the Nuclear Power Plants located in Rowe and Vernon and proposed sites in Montague Plains necessitate such accident planning.

A basket stretcher has been purchased for rescue in remote areas of town by different agencies of the town.

Surplus purchases have been negligible due to military cutbacks and overseas aid. My trip in September, 1975 to the Surplus Property Depot was successful. I am planning one or two more trips this fiscal year.

Several times this year, streams and rivers in and around the Williamsburg area have reached the high-water mark. I would like to see the river banks in certain areas reinforced and certain sections dredged. This would require the permission and cooperation of town agencies concerned. Failure to do this could threaten lives and property downstream.

Respectfully submitted,

PAUL H. SANDERSON

Director of Civil Defense

VETERANS' AGENT REPORT

The Town of Williamsburg has helped five veterans and three dependents during the past year. Benefits received are room, board, utilities, rent, clothing, medical, dental and fuel. A number of veterans were referred to the contact officer at the V. A. Hospital.

Respectfully submitted,

NANCY J. TOMPKINS

Veterans' Agent

WILLIAMSBURG SCHOOL DEPARTMENT

SCHOOL ORGANIZATION

Mr. George Childs, Chairman	1977
Mrs. Harry Warner, Jr., Secretary	1976
Mr. Erwin J. Cepek	1976
Mrs. Elizabeth Rice	1976
Mrs. Molly Jahnige	1977

SUPERINTENDENT OF SCHOOLS

Mr. Donald J. Buss
Office — Haydenville Center School

Mr. Richard E. Dragon
Assistant Superintendent of Schools
Office — Haydenville Center School

SCHOOL PHYSICIAN

Dr. Joseph Hobbs, Williamsburg

SUPERVISOR OF ATTENDANCE

Mr. Philip Cranston

SUPERVISORS OF SPECIAL TEACHING

Mrs. Elaine O. Lawton, Williamsburg	Art
Miss Martha Sena, Easthampton	Music
Mrs. Evelyn Kmit, Williamsburg	Physical Education
Mr. Michael Ryan, Florence	Physical Education
Mrs. Vivian Ells, Florence	Remedial Teacher
Mrs. Gloria Nicholls, Ashfield	Speech Therapist
Mrs. Jane Marx, Amherst	Adjustment Counselor

MEETING OF SCHOOL COMMITTEE
LAST WEDNESDAY OF EACH MONTH

HELEN E. JAMES SCHOOL

Mrs. Edith D. Foster, Principal
Mrs. Robert Sadowski, Leeds - Grade 4
Mrs. Brenda Sommer, Whately - Grade 4
Mrs. Adele Barkowski, Easthampton - Grade 5
Mrs. Anne Tiberio, Haydenville - Grade 5
Mrs. Katherine LaChance, Florence - Grade 6
Mr. Orville Wright, Westhampton - Grade 6
Mrs. Katherine Curtin, Haydenville - Resource
Mrs. Beulah Smith, Williamsburg - Aide
Mrs. Bernice Lyman, Williamsburg - Aide
Mrs. Alice Walker, Florence - ILC
Mr. Gerard Patenaude, Haydenville - Custodian

ANNE T. DUNPHY SCHOOL

Mrs. Edith D. Foster, Principal
Mrs. Jeanne Pichette, Florence - Grade 1
Mrs. Anne Lee, Northampton - Grade 2
Mrs. Carroll Flynn, Florence - Grade 3
Mrs. Elizabeth Clark, Chesterfield - Resource
Mrs. Janet Hale, Williamsburg - Aide
Mrs. Alice Walker, Florence - ILC
Mr. Robert J. Worsley, Haydenville - Custodian

HAYDENVILLE CENTER SCHOOL

Mrs. Edith D. Foster, Principal
Mrs. Isabel Hand, Ashfield - Kindergarten
Mrs. Barbara McDonough, Haydenville - Aide

HEAD CUSTODIAN

Mr. Walter Bachand, Haydenville

Grounds

Mr. Alan Golash, Haydenville

Report of the Superintendent of Schools

Pupil enrollment figures taken as of October 1st were as follows:

	Grade	1974	1975
	K	21	29
	1	25	20
	2	26	26
	3	44	26
	4	45	45
	5	44	44
	6	57	42
	Special	5	1
	Sub Total	267	233
Smith's School		15	11
Greenfield Vocational		0	1
Total Under Williamsburg School Committee		282	245
Total Under Hampshire Regional School Committee		278	281
Total Enrollment		560	526
Less Tuition Pupils		(-) 1	0
Williamsburg Pupils Attending Public Schools		559	526

The following personnel left the employ of the Williamsburg School Department during 1975:

Mrs. Mary Ellen Bias, M.A.	Speech Therapist (part-time)
Mrs. Dorcas Loudermilk, B.A.	Grade 6
Miss Arlene Lavallee, B.A.	Speech Therapist (part-time)
Mrs. Bernice Lyman	Aide
Mrs. Sue Read, M.S.	Adjustment Counselor (part-time)
Mr. Daniel Schwartzman	Grade 3
Mr. Peter Taussig	Custodian
Mr. Frank Vayda	Custodian
Mr. Edmund Wrzesinski, B.A.	Physical Education (part-time)

Those newly employed during 1975 included:

Mrs. Katherine LaChance, B.A.	Grade 6
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Miss Arlene Lavallee, B.A.	Speech Therapist (part-time)
Mrs. Gloria Nicholls, M.A.	Speech Therapist (part-time)
*Mrs. Jane Marx, M.A.	Adjustment Counselor (part-time)
Mr. James Ryan, B.A.	Physical Education (part-time)
Mr. Peter Taussig	Custodian
*Returned from leave of absence	

Based upon the distribution of pupils as of October 1, the costs for the operation of the Central Administrative Office located in Haydenville will be shared as follows:

	1975-76	1976-77
Chesterfield	5%	5%
Goshen	4%	4%
Hampshire Regional	47%	49%
Southampton	25%	25%
Westhampton	6%	6%
Williamsburg	13%	11%
Total	100%	100%

Although the State Department of Education's effort to abolish Superintendency Unions was not successful in 1975, there is every indication that efforts to expand partial regional school districts (such as Hampshire Regional) into full Kindergarten through Grade 12 regions (such as Gateway Regional) will continue into 1976. While neither the Williamsburg School Committee nor the voters are in support of such a development as of this writing, the impact of new legislation which provides substantially more financial aid for K-12 regions, does deserve a thorough evaluation during the coming year.

Respectfully submitted,

DONALD J. BUSS

Superintendent of Schools

SUPERINTENDENT OF SCHOOLS REPORT

Hampshire Regional School District

The student enrollment at Hampshire Regional High School as of October 1, 1975 was as follows:

Grade	Chest.	Goshen	South.	West.	Will.	Total
7	22	17	80	24	62	205
8	29	13	71	27	39	179
9	16	9	63	24	39	151
10	15	12	70	19	54	170
11	20	9	75	24	48	176
12	12	5	73	12	38	140
PG	1	0	0	0	1	2
Sub Total	115	65	432	130	281	*1023

Regional pupils enrolled in other school districts included the following:

Holyoke	0	0	1	0	0	1
Amherst	1	0	0	0	0	1

Grand Total	116	65	433	130	281	1025
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*Included are 10 pupils involved in programs operated in conjunction with the Hampshire Educational Collaborative. Although they do not physically attend the school in Westhampton, they remain enrolled for technical reasons.

Both the capital and operational costs of the District are borne by the five (5) member towns based upon the proportion of children living in the various towns who are officially enrolled as students at Hampshire Regional High School (and those tuitioned out to other schools by the District) as of October 1st preceding each fiscal year. Following is a table representing the percentages applicable to the member towns since the school opened in 1971:

	1971	1972	1973-4	1974-5	1975-6	1976-7
Chesterfield	9.622	10.454	9.734	10.437	11.403	11.317
Goshen	6.873	5.894	7.069	6.561	6.054	6.341
Southampton	41.122	42.039	42.008	42.644	42.482	42.244
Westhampton	10.882	11.122	10.861	11.034	12.109	12.683
Williamsburg	31.501	30.491	30.328	29.324	27.952	27.415

Personnel who left the employ of the District during 1975 include the following:

Miss Lorraine Dalton, B.A.	English
(1) Ms. Joanne Dunleavy, B.A.	Social Studies
Mr. Stephen Garanin, M. Ed.	Health Education
Mrs. Anne Gobillot	Head Cook
Mrs. Enid Huntley	Cook
Mrs. Gloria Nicholls, M.A.	Special Education
Mrs. Audrey Pomeroy	Guidance Aide
Miss Maureen Porter, B.A.	Social Studies
Mrs. Sue Read	Adjustment Counselor
Mrs. Susan Reisman, M.S.W.	Remedial Reading
Miss Virginia Rudinski, M.A.	Math
Mr. Norman Smith, M. Ed.	Guidance Counselor
(1) Leave of absence; will return in 1976	

Personnel newly employed by the District during 1975 include the following:

Mr. Howard Ahlskog, B.A.	Remedial Reading
(2) Mr. Joseph Badame, M.A.	Social Studies
(2) Mr. Irwin Brakey	Custodian
Miss Lorraine Dalton, B.A.	English
Mrs. Marguerite Hewes	Head Cook
Miss Colleen Kelley, B.S.	Health Education
Mrs. Ruth Loomis	Cook
(1) Mrs. Jane Marx, M.S.S.	Adjustment Counselor
Mrs. Janet McEacharn, B.A.	Social Studies
Mrs. Bette McGill, B.S. Ed.	Special Education
(2) Mr. Gary Metras, B.A.	English
Mrs. Gloria Nicholls, M.A.	Special Education
Miss Maureen Porter, B.A.	Social Studies
Mrs. Pamela Ryan, B.A.	Special Education
Miss Christine Scott	Guidance Secretary
Miss Christine Stackhouse, B.A.	Mathematics
Mr. Andrew Wildes, B.A.	Mathematics
(1) Returned from leave of absence	
(2) Reinstated	

Respectfully submitted,

DONALD J. BUSS

Superintendent of Schools

COUNCIL ON AGING

The Council on Aging which was accepted by the town voters in April, 1975 organized with seven members present in May, 1975 and elected the following officers: chairman, Earl Warriner; vice chairman, James Lyman; secretary, Ruth Mills; and Helen Kellogg representative on the Highland Valley Elder Service Center board of directors. Other members are: Norma Loomis, Kathryn Warner, H. Elizabeth Rice, Erol Bowie and Susan Flaccus. Mrs. Warner was later appointed recording secretary by the council. Earl Warriner was selected to represent Williamsburg as one of the three directors of the Western Mass. Area Council on Aging in Hampshire County.

Soon after the organization of the council, a set of by-laws were adopted with admendments. We voted to meet on a monthly basis at 7 P.M. on the third Thursday of each month.

We conducted a needs survey of the elderly residents and noted that in 1975 there were 375 residents 60 years and over which constitutes a senior resident.

In September the council coordinated a luncheon for approximately 70 senior residents at the Williamsburg Grange Hall with council members doing the preparations with food donated by businessmen and members of the council. Henry Warner, assessor, spoke on tax relief available to senior residents. Some senior residents were transported to the luncheon via the R.S.V.P. van from Northampton.

A joint effort from the Visiting Nurse Association, Lions Club, school department, and council on aging sponsored an Asian Flu shot clinic of which 35 senior residents took advantage. During Dec. a Christmas party was coordinated by the council at St. Mary's Church.

Earl Warriner and Helen Kellogg attended the W.M.A.C.A. meetings and reported to the council. Ruth Mills, Helen Kellogg, Norma Loomis, and Earl Warriner attended schooling at the Highland Valley Elder Service Center. The council also helped the service center with a survey and was notified that Williamsburg responded with the highest return percentage.

The council when asked to submit suggestions to be included in the planning board's application for a block grant from HUD submitted a community center for an idea.

During August, 1975 the council applied for a \$200 grant from the Department of Elder Affairs and were notified in Jan. 1976 that

Williamsburg C.O.A. was awarded the grant for preventive health purposes only.

The council was granted permission to use the town seal on discount cards available to all senior residents. The council advised senior residents where the cards would be honored.

During Feb. the council began inquiries for a place at which Title 7 meals from the H.V.E.S.C. could be served. No place at this time has been designated.

The C.O.A. which will complete its first year of existence in April wishes to thank the townspeople, area businessmen and elected officials for their help during the past year.

The council's plans in the future include provisions for non-voting associate members in the overall membership to assist in coordinating services to the senior residents promoted by the council.

Respectfully submitted,

The C.O.A. Members of 1975-6

Earl Warriner, Chairman (3)
James Lyman, Vice Chairman (2)
Ruth Mills, Secretary (2)
Kathryn Warner, Recording
Secretary (1)

Helen Kellogg (3)
Norma Loomis (1)
H. Elizabeth Rice (2)
Susan Flaccus (3)
Erol Bowie (2)

TOWN OF WILLIAMSBURG BALANCE SHEET — JUNE 30, 1975

ASSETS		LIABILITIES AND RESERVES	
Cash:		Temporary Loans:	
Cash, Revenue Sharing	\$369,386.26	In Anticipation of Reimbursement	\$ 19,700.00
Accounts Receivable:	37,585.27	Employees' Payroll Deductions:	
Taxes:		Federal Taxes	\$ 2,185.53
Levy of 1972:		State Taxes	1,671.75
Personal Property		County Retirement System	916.32
Levy of 1973:	114.00	Blue Cross - Blue Shield	253.49
Personal Property	1,049.63	Teachers' Retirement	1,043.60
Real Estate	5,913.48	School Employees' Annuities	88.77
Levy of 1975:	6,963.11	Life Insurance	21.32
Personal Property	2,601.08	Tailings:	6,180.78
Real Estate	44,925.33	Unclaimed Checks	
Motor Vehicle and Trailer Excise:	47,526.41	Trust Fund Income:	380.17
Levy of 1973	500.55	Henry M. Hills Hosp. Bed Fund	2,931.68
Levy of 1974	5,521.89	Whiting Street Worthy Poor Fund	185.18
Levy of 1975	9,982.11	Mary L. Main Worthy Poor Fund	1661.38
Farm Animal and Machinery Excise:	16,004.55	Henry W. Warner Worthy Poor Fund	781.82
Levy of 1974	334.00	Electa Waite Charity Fund	367.16
Tax Titles and Possessions:		Lyman D. Waite Charity Fund	148.76
Tax Titles	7,650.88	Albert S. Hills Charity Fund	1,867.01
Tax Possessions	192.43	C. J. Hills Charity Fund	1,620.97
Taxes in Litigation	1,976.52	Byron L. Loomis School Fund	997.73
Departmental:	9,819.83	Ethel Curry School Fund	77.89
School Department	592.36	Collins School Fund	12,456.36

H. E. W. Social Security	1.00
Receipts Reserved for Appropriation:	
Truck and Tractor Earnings	1,684.25
Overlay Reserve	12,535.84
Overlay Reserved for Abatements:	
Levy of 1972	114.00
Levy of 1973	6,963.11
Revenue Reserved Until Collected:	
Motor Vehicle and Trailer Excise	16,004.55
Farm Animal and Machinery Excise	334.00
Tax Titles and Possessions	7,843.31
Taxes Uncollected, Litigation	1,976.52
Departmental:	26,158.38
School Department	592.36
Water Department, Rates	1,595.59
Water Miscellaneous	65.35
Aid to Highways:	
State and County	26,657.00
Surplus Revenue:	
General	216,044.36
Water	15,131.41
	<u>231,175.77</u>
	<u><u>\$531,942.13</u></u>

\$531,942.13

TRUST AND INVESTMENT ACCOUNTS

Cash and Securities:

In Custody of Treasurer
In Custody of Trustee

\$236,266.06
3,610.22

In Custody of Treasurer:

Henry M. Hills Hospital Bed Fund	\$ 17,844.22
Whiting Street Worthy Poor Fund	5,574.25
Mary L. Main Worthy Poor Fund	3,043.54
Henry W. Warner Worthy Poor Fund	7,301.36
Electa Waite Charity Fund	1,773.51
Lyman D. Waite Charity Fund	700.00
Albert S. Hills Charity Fund	5,000.00
C. J. Hills Charity Fund	5,000.00
Collins School Fund	13,195.73
Onslow G. Spelman School Fund	41,827.53
Byron L. Loomis School Fund	8,549.10
Ethel Curry School Fund	1,000.00
Albert D. Sanders School Fund	6,679.73
Ellsworth H. Hyde School Fund	3,004.77
Anne T. Dunphy School Fund, Benefit	10,175.08
Anne T. Dunphy School	
Anne T. Dunphy School Fund, Benefit	10,567.49
Helen E. James School	355.53
William J. Sheehan School Fund	
Cemetery Perpetual Care Funds	1,325.00
Stabilization Fund	65,109.35
W. C. T. U. Clock Fund	2,000.00
W. C. T. U. Clock Fund Income	1,550.00
Revenue Sharing	24,689.87
In Custody of Trustee:	

	Helen E. James School Fund	3,610.22
		<u>3,610.22</u>
		<u>\$239,876.28</u>
		<u>\$239,876.28</u>

DEBT ACCOUNTS

Net Funded or Fixed Debts:		
Inside Debt Limit:	Serial Loans:	
General	Inside Debt Limit:	
	Highway Dump Truck Loan	\$1,000.00
	Fire Truck Loan	<u>5,000.00</u>
		<u>\$6,000.00</u>
		<u>\$6,000.00</u>

DEBT STATEMENT

Purpose	How Payable	Interest	Outstanding June 30, 1975	Due in 1976	Balance Due
Highway Dump Truck	Annually	4.25	\$1,000.00	\$1,000.00	\$1,000.00
Fire Truck Loan	Annually	4.35	\$5,000.00	\$2,000.00	\$5,000.00

BUDGET REQUESTS AND RECOMMENDATIONS, 1977

GENERAL GOVERNMENT

	Fiscal 1976 Approp.	1975 7/1/10 12/31 Expended	Fiscal 1977 Request	Fiscal 1977 Recomm.
Moderator	50.00		50.00	50.00
Finance Committee	200.00	170.00	400.00	400.00
TOTAL	250.00	170.00	450.00	450.00
Selectmen:				
Salaries	1,700.00	850.00	2,000.00	2,000.00
Expenses	1,200.00	347.00	1,200.00	1,200.00
Advertising	400.00	91.80	400.00	400.00
Information & Publication	350.00		350.00	350.00
Appeals Board	600.00	184.62	600.00	600.00
Electrical Inspector			200.00	200.00
TOTAL	4,250.00	1,473.42	4,750.00	4,750.00
Accountant:				
Salary	3,100.00	1,550.02	3,300.00	3,300.00
Expenses	200.00	141.11	200.00	200.00
TOTAL	3,300.00	1,691.13	3,500.00	3,500.00
Treasurer:				
Salary	3,400.00	1,700.02	4,000.00	4,000.00
Expenses	1,415.00	554.72	1,885.00	1,885.00
Tax Title Expense, Legal	500.00		500.00	500.00
Out-of-State Travel	300.00		300.00	300.00
TOTAL	5,615.00	2,254.74	6,685.00	6,685.00
Tax Collector:				
Salary	2,300.00	958.30	2,600.00	2,600.00
Expenses	1,325.00	657.14	1,427.50	1,427.50
TOTAL	3,625.00	1,615.44	4,027.50	4,027.50

Assessors:				
Salaries	2,400.00	200.00	2,800.00	2,800.00
Expenses	1,272.00	490.83	1,022.00	1,022.00
Tax Map Maint.	700.00	963.25	700.00	700.00
TOTAL	4,372.00	1,654.08	4,522.00	4,522.00
Town Clerk:				
Salary	1,500.00	750.00	1,600.00	1,600.00
Expenses	650.00	53.13	605.00	605.00
Elections & Registrations	1,000.00	205.00	1,545.00	1,545.00
Street Listings	500.00		490.00	490.00
TOTAL	3,650.00	1,008.13	4,240.00	4,240.00
Elector, Oliver Smith Will	10.00		10.00	10.00
Town Secretary:				
Salary & Expense	2,954.00	1,419.00	3,278.00	3,278.00
Town Counsel	1,500.00	612.00	1,500.00	1,500.00
Town Office	4,000.00	1,456.99	3,000.00	3,000.00
Town Hall	2,500.00	1,721.05	1,500.00	1,500.00
Planning Board	1,600.00	308.26	2,485.00	1,085.00
Historical Comm.	100.00		75.00	75.00
TOTAL	11,064.00	5,517.30	11,848.00	10,448.00
Total Gen. Gov't.	36,126.00	15,384.24	40,022.50	38,622.50

PROTECTION OF PERSONS AND PROPERTY

Police Department:				
Salaries	330.00		330.00	330.00
Expenses	11,600.00	4,664.86	13,150.00	13,150.00
Dog Officer Expenses	1,000.00	233.80	1,000.00	1,000.00
School Officers	2,700.00	694.45	2,700.00	2,700.00
TOTAL	15,630.00	5,593.11	17,180.00	17,180.00
Fire Department:				
Salaries	1,645.00		1,645.00	1,645.00
Expenses	14,501.00	6,804.33	14,501.00	14,501.00
Hose	3,500.00	3,332.00		
TOTAL	16,146.00	10,136.33	16,146.00	16,146.00

Building Inspector:				
Salary	800.00	250.00	800.00	800.00
Expenses	400.00	95.00	400.00	400.00
TOTAL	1,200.00	345.00	1,200.00	1,200.00
Civil Defense:				
Salary	300.00		300.00	300.00
Expenses			174.00	174.00
Surplus Equipment			500.00	500.00
Administration & Telephones	674.00			
TOTAL	974.00	171.80	974.00	974.00
Tree Warden:				
Street Trees	8,000.00	3,789.86	8,000.00	8,000.00
Gypsy Moth & Public Nuisance:				
State Liability	500.00	497.31	500.00	500.00
Town Liability	500.00	500.00	500.00	500.00
Dutch Elm Control:				
State Liability	1,729.00	1,723.00	2,329.34	2,329.34
Town Liability	871.00	738.00	570.66	570.66
TOTAL	11,600.00	7,248.17	11,900.00	11,900.00
Total Protection				
Persons & Prop.	45,550.00	23,494.41	47,400.00	47,400.00

HEALTH AND SANITATION

Salary	600.00	318.15	600.00	600.00
Administration	150.00		150.00	150.00
Sanitorium, etc.	3,741.00		3,741.00	3,741.00
Barn & Animal Insp.	175.00	87.50	225.00	225.00
Dairy Store Insp. etc.	125.00	62.50	125.00	125.00
Sanitation: (formerly garbage & rubbish collections, dump caretaker, maintenance & cover materials)				
	27,000.00	13,211.00	28,250.00	28,250.00
Immunization Clinics	300.00		300.00	300.00
Public Health Nurse	1,000.00	499.98	1,000.00	1,000.00
Plumbing Inspector	350.00	253.30	500.00	500.00
Goshen Ambulance	1,200.00	1,200.00	1,200.00	1,200.00
Code Enforcement	3,000.00		3,000.00	3,000.00
Regional Refuse Planning				
			50.00	50.00

TOTAL	37,641.00	15,632.43	39,141.00	39,141.00
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HIGHWAYS

Winter Highways				
Oper. Budget	38,000.00	8,401.35	41,700.00	41,700.00
Summer Highways				
Oper. Budget	87,200.00		92,600.00	92,600.00
Highway Equipment & Garage Maintenance	17,600.00	8,499.00	17,500.00	17,500.00
Street Lights	10,000.00	3,843.96	10,000.00	10,000.00
	152,800.00	20,744.31	161,800.00	161,800.00

State Funds Available for
Fiscal 1977 to offset
above Highway Expenses:

Article 13	\$24,157.00			
Article 14	23,170.00	TOTAL	47,327.00	
Net Operating Expenses to be raised fiscal 1977			114,473.00	

VETERANS' BENEFITS

Veterans' Benefits:				
Director's Salary	1,000.00	416.65	1,000.00	1,000.00
Director's Expense	500.00	52.00	500.00	500.00
Benefits	15,000.00	989.90	15,000.00	15,000.00
TOTAL	16,500.00	1,458.55	16,500.00	16,500.00

SCHOOLS AND LIBRARIES

School Comm.				
Expense	1,330.00	160.73	580.00	580.00
Supt. Prof.				
Salaries	6,956.00	3,434.17	6,130.00	6,130.00
Supt. Clerical				
Salaries	3,877.00	1,901.16	3,590.00	3,590.00
Supt. Office				
Supplies	673.00	342.76	515.00	516.00
Supt. Office				
Maint. of Equip.	46.00		18.00	18.00
Supt. Office				
Telephone	491.00	202.52	477.00	477.00
Supt. Exp. In State	378.00	188.91	320.00	320.00
Supt. Exp. Out of State	39.00		52.00	52.00

Sped Professional				
Salaries	3,807.00	1,616.31	3,345.00	3,345.00
Sped Clerical Salaries	638.00	309.93	582.00	582.00
Sped Office Supplies			133.00	133.00
Sped Office Telephone		94.71	144.00	144.00
Sped Exp. In State	155.00	53.49	143.00	143.00
Principal's Salary	14,645.00	7,323.98	15,480.00	15,480.00
Principal's Exp.	402.00	233.15	454.00	454.00
Teachers' Salaries	129,742.00	47,384.99	144,107.00	144,107.00
Teacher Aides	10,358.00	6,176.94	16,659.00	16,659.00
Sped Teachers' Salaries	36,866.00	8,821.10	26,721.00	26,721.00
Sped Resource	8,600.00	3,956.08	9,623.00	9,623.00
Class Trips	505.00	20.00	525.00	525.00
Classroom Supplies	4,997.00	4,207.66	5,434.00	5,434.00
Sped Classroom Supplies	1,538.00	1,467.54	1,334.00	1,334.00
PE Phys. Ed. Supplies	1,437.00	714.99	1,386.00	1,386.00
Elem. Other Exp.	80.00		80.00	80.00
Textbooks	3,580.00	2,066.91	2,230.00	2,230.00
Sped Textbooks	551.00	285.19	380.00	380.00
NDEA Title III Project	700.00			
Library Books	781.00	189.64	549.00	549.00
Audio Visual	1,325.00	1,327.28	1,387.00	1,387.00
Sped Audio Visual	450.00	284.79	451.00	451.00
Psychologist Salary	1,437.00	497.52	1,303.00	1,303.00
Psychologist Supplies			33.00	33.00
Psychologist Other Exp.		243.93	524.00	524.00
Adjustment Counselor	8,350.00	2,890.44	4,230.00	4,230.00
Adjustment				
Counselor Exp.	360.00	360.00	240.00	240.00
Health Salaries	4,980.00	1,645.03	4,824.00	4,824.00
Health Expenses	410.00	69.96	377.00	377.00
Sped Health Expense	512.00			
Transportation	43,638.00	16,792.36	43,750.00	43,750.00
Sped Transportation	3,846.00	928.00	1,500.00	1,500.00
Vocational				
Transportation	4,070.00	1,202.00	4,070.00	4,070.00
Voc. Trnas. Beyond				
Grade 12	338.00	250.30	1,159.00	1,159.00
Cafeteria	1,000.00	1,000.00	1,000.00	1,000.00
Custodian Salaries	24,141.00	13,133.55	30,298.00	30,298.00
Custodian Supplies	2,530.00	772.32	2,600.00	2,600.00
Fuel	21,358.00	2,432.27	22,078.00	22,078.00
Utilities	9,402.00	4,067.06	10,116.00	10,116.00
Maintenance	16,256.00	18,067.27	12,000.00	12,000.00
Maintenance of Equipment	500.00	386.34	500.00	500.00
Insurance	298.00	161.53	400.00	400.00
Custodian New Equip.		2,580.50	295.00	295.00
New Equipment	500.00	484.62	521.00	521.00
Sped New Equipment	495.00		404.00	404.00

Sped Tuition				
Tuition Vocational	39,933.00		35,000.00	35,000.00
Tuition Voc.				
Beyond Gr. 12	5,628.00		9,580.00	9,580.00
Adult Education	500.00		500.00	500.00
HEC :Hamp. Ed.				
Collaborative)		2,453.31	707.00	707.00
Total for the School				
Budget	425,429.00	163,093.84	430,812.00	430,812.00
Haydenville Library	1,000.00	243.90	1,000.00	1,000.00
Total for Schools				
and Library	426,429.00	163,337.74	431,812.00	431,812.00

RECREATION AND UNCLASSIFIED

Recreation:				
Recreation Comm.	1,500.00	299.98	1,700.00	1,700.00
Athletic Field	1,135.00	355.98	1,285.00	1,285.00
Supplies	85.00		85.00	85.00
Summer Rec. Prog.	2,140.00	1,968.24	2,310.00	2,310.00
Winter Program	465.00		300.00	300.00
TOTAL	5,325.00	2,624.20	5,680.00	5,680.00
Conservation Comm.	125.00		125.00	125.00
Unclassified:				
Town Clocks	250.00	18.13	250.00	250.00
Town Reports	1,650.00		1,650.00	1,650.00
Memorial Day	700.00		700.00	700.00
Wood Lot	20.00	14.56	20.00	20.00
Ins. on Town Bldgs.,				
Workmen's Comp. &				
Town Bldgs.	18,000.00	10,102.45	21,000.00	21,000.00
Veterans' Mem. Park	150.00	48.00	150.00	150.00
Blue Cross-Blue Shield	7,500.00	2,549.77	7,500.00	7,500.00
Council for the Aging	200.00	117.84	475.00	475.00
Total	28,595.00	12,850.75	31,870.00	31,870.00
Total Recreation				
& Unclassified	33,920.00	15,474.95	37,550.00	37,550.00

ENTERPRISES AND CEMETERIES

Water Dept.:				
Pipe Line Maint.				
& Extension	12,600.00	12,645.00	12,645.00	
Pumping Sta. Opr.	1,750.00	1,550.00	1,550.00	
Pumping Sta. Main.	200.00	200.00	200.00	
Chlorinator Opr.	1,100.00	1,200.00	1,200.00	
Chlorinator Main.	600.00	400.00	400.00	
Watershed Main.	850.00	450.00	450.00	
Administration	<u>1,400.00</u>	<u>1,555.00</u>	<u>1,555.00</u>	
TOTAL,	18,500.00	12,339.43	18,000.00	18,000.00
Mountain St.				
Cemetery		200.00	200.00	200.00
Old Village Hill				
Cemetery		<u>400.00</u>	<u>400.00</u>	<u>400.00</u>
TOTAL.....		600.00	150.00	600.00
Total Enterprises				
and Cemeteries.....		19,100.00	12,489.43	18,600.00
				18,600.00
INTEREST				
Interest.....		3,000.00	1,641.67	3,000.00

TOTAL.....	3,000.00	1,641.67	3,000.00	3,000.00
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SUMMARY

General Govt.	36,126.00	15,384.24	40,022.50	38,622.50
Protection of Persons				
& Property.....		23,494.41	47,400.00	47,400.00
Health and				
Sanitation	37,641.00	15,632.43	3,9,141.00	39,141.00
Highways	152,800.00	20,744.31	161,800.00	161,800.00
Charities & Soldiers				
Benefits		1,458.55	16,500.00	16,500.00
Schools & Library	426,429.00	163,337.74	431,812.00	431,812.00
Recreation and				
Unclassified	33,920.00	15,474.95	37,550.00	37,550.00
Enterprises and				
Cemeteries.....		12,489.43	18,600.00	18,600.00
Interest.....		1,641.67	3,000.00	3,000.00

TOTALS	771,066.00	269,657.73	795,825.50	794,425.50
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Regional School				
Assessment	395,764.00	191,883.67	368,216.00	

TOWN WARRANT

Article 1. To elect a Moderator for one year. To elect one Selectman for a term of three years, who shall be an Overseer of Public Welfare. To elect one Town Clerk, one Treasurer, one Elector under the will of Oliver Smith, and one Tree Warden for one year. To elect one Assessor, one Tax Collector, two members of the School Committee for three years, one member of the Regional School Committee for three years, one member of the Board of Health, one member of the Water Commission, one Trustee of the Haydenville Library, one member of the Trust Fund Commission, two members of the Recreation Commission and three members of the Finance Committee, all for three years.

Routine Article.

Article 2. To choose all necessary minor Town Officers for the ensuing year.

Routine Article.

Article 3. To choose a committee to expend the income from the Whiting Street Fund.

Routine Article — members appointed by the Moderator

Article 4. To hear reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, and other Committees and to act thereon.

Routine Article — reports printed elsewhere in this Annual Report.

Article 5. To see if the Town will vote to empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own members to Town Departments, or take any other action thereon.

Routine Article

Article 6. To see if the Town will vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1976 to June 30, 1977, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen.

Routine Article

Article 7. To see if the Town will vote to authorize the Town

Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1976, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Routine Article — necessary to carry on the business of the Town

Article 8. To see if the Town will vote to fix the salary and compensation of all elected and appointed officers of the Town for the twelve-month period ending June 30, 1977 as provided in Section 108, Chapter 41, General Laws, as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period.

See Budget Requests and Recommendations — Page 118

Article 9. To see if the Town will vote to raise and appropriate the sum of \$21,181.80 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds thereof and to determine whether this sum shall be raised by taxation, taken from available funds or take any other action thereon.

Recommended — out of taxation

article 10. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 from Overlay Reserve to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments, or take any other action thereon.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$368,216.00 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1976 and ending June 30, 1977, and to determine whether said appropriation shall be raised by taxation, taken from available funds, or take any other action thereon.

Recommended — out of taxation

Article 12. To see if the Town will vote to raise and appropriate the sum of \$18,000.00 for the purpose of operating and maintaining the Town's water system, including the laying of mains in 1976 and 1977. To meet such appropriation to take the sum of \$3,500.00 from Water Available Surplus and the sum of \$14,500.00 from Water Revenue of 1976 and 1977 or take any other action thereon.

Recommended —

Article 13. To see if the Town will vote to raise and appropriate a sum not to exceed \$24,157.00 to be used for construction improvements to

town ways for the fiscal year beginning July 1, 1976 in anticipation of reimbursement from the State under the provisions of Chapter 765 of the Acts of 1972, and to determine whether said amount shall be raised by taxation or by borrowing, or take any other action thereon.

Recommended that the money be borrowed in anticipation of reimbursement.

Article 14. To see if the Town will vote to raise and appropriate a sum not to exceed \$23,170.00 to the Highway Account for ordinary operating expenses to be used for maintenance and/or construction of town ways in anticipation of reimbursement from the State under the provisions of Chap. 497 of the Acts of 1971, and to determine whether said sum shall be raised by taxation or borrowing, or take any other action thereon.

Recommended that the money be raised by taxation, to be offset by the amount shown on the cherry sheet.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$6,888.00 for the payment of that portion of the loan and interest due in fiscal year 1977 for the Highway Dept. front end loader and to determine if the amount of \$6,000.00 principal and \$888.00 interest shall be raised by taxation, taken from available funds or take any other action thereon.

Recommended the money be raised by taxation

Article 16. To see if the town will vote to raise and appropriate the sum of \$800.00 for the purpose of purchasing an electric generator with controls for operating radio control equipment in case of emergency, and to determine whether the money will be raised by taxation, taken from available funds, or take any other action thereon.

Do not recommend

Article 17. To see if the Town will vote to raise and appropriate the sum of \$4,800.00 for the purpose of acquiring a new cruiser for the Police Department, and to authorize the Board of Selectmen to trade in the 1971 cruiser and to determine whether the sum should be raised by taxation, taken from available funds, taken from Federal Revenue Sharing or take any other action thereon.

Do not recommend

Article 18. To authorize the Board of Selectmen in conjunction with the Planning Board to file an application for Community Development Block Grant Funds to be used for Town projects as stipulated in the grant preapplication. In the event that this grant application is approved by the Department of Housing and Urban Development and such funds are provided, we furthermore request authorization to expend such funds as stated in the application.

No action taken

Article 19. To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$2,600 for the purpose of providing Mental Health and Mental Retardation services for citizens of the town, and that the sum of \$2,600 be transferred to Franklin/Hampshire Mental Health Area Board Trust Fund, with approval and under the direction of the School Committee, or Board of Health, or their joint directors, or whomever else may be designated by the Board of Selectmen.

Do not recommend

Article 20. To see if the Town will vote to raise and appropriate the sum of \$14,700.00 to retire and pay off Town Note #278 which was issued for highway construction under Chapter 90 in 1974 and to meet said appropriation transfer the said sum of \$14,700.00 from available funds, which amount is to be returned to surplus revenue from state and county reimbursement upon completion of the Chapter 90 construction project, or take any other action thereon.

Recommended — the note must be paid off. It may not be renewed.

Article 21. To see if the Town will vote to amend the BY-LAWS of the Town of Williamsburg by adding thereto after the heading "PENALTIES" a new heading designated as "FEES" to read as follows:

"FEES

1. The minimum fee to be paid with any application for a building permit shall be \$5.00. Where new construction is involved, the total fee shall be calculated at the rate of 5¢ per square foot", or take any other action thereon.

Recommended

Article 22. To see if the Town will vote to appropriate from the Stabilization Fund for the cost of engineering services for plans and specifications for the Town's Water Pollution Control Program the sum of \$20,000 or take any other action thereon.

Recommended

Article 23. To see if the Town will vote to raise and appropriate or transfer from available revenue funds or from revenue sharing funds the sum of \$3,300 or a greater or lesser sum to be used for reimplementing the Town's Water Pollution Control Program including but not limited to updating of the Town's facilities plan, preparation of environmental assessment, preparation for and carrying out public information meeting relative to program, negotiations with Northampton for the treatment of the Town's wastewaters, and for other services required or necessary to advance the program, or take any other action thereon.

Recommended — the money to be taken from Revenue Sharing

Article 24. To see if the Town will vote to raise and appropriate a sum of money to rebuild three town bridges - Geer Hill Bridge, rated at three ton limit, Reservoir Road Bridge, rated at three ton limit and Bullard Road Bridge, rated unsafe and closed at this time and to determine whether the sum appropriated shall be raised by taxation, by borrowing, or taken from available funds or take any other action thereon.

Article 25. To see if the Town will vote to raise and appropriate the sum of \$2,130.50 for the payment of that portion of the loan and interest due in fiscal year 1977 on the Fire Department truck and determine if the amount of \$2,000.00 principal and \$130.50 interest shall be raised by taxation. taken from available funds or take any other action thereon.

Article 26. To see if the Town will vote to adopt the following guidelines for the reconstruction of South Street, Town of Williamsburg:

1. that the centerline not deviate more than two feet from the present centerline in order to accomodate and preserve, under the approval of the Planning Board, as many trees and existing stone walls as possible;
2. that the width of the roadbed be limited to a maximum of 20 feet;
3. that the elevation of the roadbed not deviate plus or minus two feet at any given point from the existing roadbeds;
4. that the shoulders be limited to two feet on each side of the roadbed - where established lawns exist the lawn will be considered as the shoulder;
5. that the slopes conform to these ratios: uphill side, 1.1 and downhill side, 1.4 or take any other action thereon.

HAMPSHIRE REGIONAL SCHOOL DISTRICT

Massachusetts

To: The Treasurers and the Residents of the Towns of Chesterfield, Goshen, Southampton, Westhampton and Williamsburg.

From: The Hampshire Regional School District Committee.

RE: Capital and Operational Assessments for July 1, 1976 through June 30, 1977.

The budget for the Regional District for the period of July 1, 1976 to June 30, 1977, represents the amount of money which will be needed to operate and maintain the District and its school.

In accordance with the provisions of the Agreement establishing the District together with certain provisions of the General Laws of the Commonwealth, the School Committee has adopted a tentative budget for the coming fiscal year, conducted a public hearing on the budget and then adopted a final budget.

The Agreement and the General Laws further provide that the Committee shall apportion among the member towns the amounts necessary to be raised in order to meet the said budget. The amounts so apportioned for each member town shall then be certified by the Regional Treasurer to the Treasurers of the member towns, and each member town shall, at its next annual town meeting, appropriate the amount so certified to it.

This document consists of three sections:

- I. The Regional Budget.
- II. The Apportionment Statistics for the Five (5) Member Towns.
- III. The Assessments for the 1976-1977 Fiscal Year.

HAMPSHIRE REGIONAL SCHOOL DISTRICT

July 1, 1976 — June 30, 1977

I. Regional Budget

1000 Administration

1100 School Committee

004 Contracted Services	\$ 1,850.
005 Supplies and Materials	349.
006 Other Expense	1,054.

Total School Committee

\$ 3,253.

1200 Superintendent's Office

001 Professional Salaries	\$ 27,306.
002 Clerical Salaries	12,652.
004 Contracted Services	1,250.
005A Office Expenses, Supplies	2,301.
005B Office Expenses, Main. of Equip.	82.
005C Office Expenses, Telephone	2,034.
006A Other Expense (In State)	1,426.
006B Other Expense (Out of State)	233.

Total Superintendent's Office

Total Administration

\$ 47,284. \$ 50,537.

2000 INSTRUCTION

2100 Supervision

* 321	Professional Salaries - SPED	\$ 14,901.
* 322	Clerical Salaries - SPED	2,592.
* 325A	Office Expenses, Supplies - SPED	591.
* 325C	Office Expenses, Telephone - SPED	639.
* 326	Other Expenses - SPED	637.

\$ 19,360.

Total Supervision

2200 Principal's Office

311	Professional Salaries	\$ 37,933.
312	Clerical Salaries	18,858.
314	Contracted Services	3,890.
315	Office Expenses	3,966.
316	Other Expenses	1,651.

\$ 66,298.

Total Principal's Office

2300 Teaching

311	Professional Salaries	\$778,496.
* 321	Professional Salaries - SPED	34,989.
* 323	Other Salaries - SPED	8,219.
314	Contracted Services	1,490.
315	Classroom Supplies	31,908.
* 325	Classroom Supplies - SPED	2,000.
316	Other Expenses	243.
* 326	Other Expenses - SPED	200.

Total Teaching		\$857,545.
2400 Textbooks		
315 Textbooks	\$ 17,500.	
*325 Textbooks - SPED	438.	
Total Textbooks		\$ 17,938.
2500 Library Services		
311 Professional Salaries	\$ 16,749.	
315 Supplies & Materials	6,096.	
316 Other Expenses	50.	
Total Library Services		\$ 22,895
2600 Audio Visual Services		
315 Supplies & Materials	\$ 4,200.	
*325 Supplies & Materials - SPED	1,000.	
Total Audio Visual Services		\$ 5,200.
2700 Guidance Services		
311 Professional Services	\$ 42,215.	
312 Clerical Services	5,709.	
315 Supplies & Materials	519.	
316 Other Expense	200.	
Total Guidance Services		\$ 48,643.

2800 Psychological Services		
*321 Professional Salaries - SPED	\$ 5,805.	
*325 Supplies - SPED	147.	
*326 Other Expenses - SPED	1,700.	
Total Psychological Services	\$ 7,652.	
TOTAL INSTRUCTION		\$1,045,531.
3000 OTHER SCHOOL SERVICES		
3100 Attendance		
311 Professional Salaries	\$ 2,895.	
316 Other Expenses	120.	
Total Attendance	\$ 3,015.	
3200 Health Services		
311 Professional Salaries	\$ 9,356.	
315 Supplies & Materials	299.	
316 Other Expenses	100.	
Total Health Services	\$ 9,755.	
3300 Transportation		
3370314 Regular Transportation	\$180,413.	
*3370324 Special Class - SPED	31,520.	
Total Transportation	\$211,933.	

3510 Athletics

314	Contracted Services	\$	9,052.
315	Supplies & Materials		5,306.
316	Other Expenses		1,454.

Total Athletics

\$ 15,812.

3520 Other Student Body Activities

314	Contracted Services	\$	785.
315	Supplies & Materials		1,015.
316	Other Expenses		50.

Total Student Body Activities

\$ 1,850.

TOTAL OTHER SCHOOL SERVICES

\$ 242,365.

4000 OPERATION AND MAINTENANCE OF PLANT**4110 Custodial Services**

313	Salaries	\$	56,313.
315	Supplies & Materials		7,349.
316	Other Expenses		125.

Total Custodial Services

\$ 63,787.

4120315 Fuel

\$ 16,757.

4130315 Utilities

\$ 27,388.

4210 Maintenance of Grounds		
314 Contracted Services	\$ 1,000.	
315 Supplies & Materials	4,056.	
Total Maintenance of Grounds		\$ 5,056.
4220 Maintenance of Buildings		
314 Contracted Services	\$ 4,935.	
315 Supplies & Materials	2,639.	
Total Maintenance of Buildings		\$ 7,574.
4230 Maintenance of Equipment		
314 Contracted Services	\$ 3,629.	
315 Supplies & Materials	269.	
Total Maintenance of Equipment		\$ 3,898.
TOTAL OPERATION & MAINTENANCE OF PLANT		\$ 124,460.
5000 FIXED CHARGES		
5100006 County Retirement System		\$ 12,625.
5200316 Insurance		\$ 33,684.
5300318 Rent - Superintendent's Office		\$ 3,920.

5400007 Debt Service (Temporary Loans)		
TOTAL FIXED CHARGES	\$ 6,000.	\$ 56,229.
6000 COMMUNITY SERVICES		
6900314 Private School Transportation	\$ 1,128.	
TOTAL COMMUNITY SERVICES	\$	\$ 1,128.
7000 ACQUISITION OF FIXED ASSETS		
7300318 New Equipment	\$ 5,000.	
TOTAL ACQUISITION OF FIXED ASSETS	\$	\$ 5,000.
8000 DEBT RETIREMENT AND SERVICE		
	\$ 205,000.	
8200007 Debt Service	176,538.	\$ 381,538.
TOTAL DEBT RETIREMENT AND SERVICE		
9000 PROGRAMS WITH OTHER DISTRICTS		
*9100329 Special Class Tuition - SPED	\$ 51,423.	
9400324 Hampshire Educational Collaborative	3,171.	
TOTAL PROGRAMS WITH OTHER DISTRICTS	\$	\$ 54,594.
Total Budget July 1, 1976 - June 30, 1977		\$1,961,382.

*SPED Item

II. Apportionment Statistics for the Five (5) Member Towns

Section IV (D) of the Agreement as amended by recent legislation states in part that each member town's share of capital and operating costs for each fiscal year shall be determined by computing the ratio which that town's pupil enrollment in the regional district school on October 1 of the year next preceding the fiscal year for which the apportionment is determined bears to the total pupil enrollment from all the member towns in the regional district school on the same date.

The following statistics include all pupils enrolled at the Regional School plus those pupils under the jurisdiction of the District who are assigned to special programs in other schools as of October 1, 1975.

Grade	Chesterfield	Goshen	Southampton	Westhampton	Williamsburg	Total
7	22	17	80	24	62	205
8	29	13	71	27	39	179
9	16	9	63	24	39	151
10	15	12	70	19	54	170
11	20	9	75	24	48	176
12	12	5	73	12	38	140
PG	1	0	0	0	1	2
Special	1	0	1	0	0	2
Total	116	65	433	130	281	1025
Percentages	11.317	6.341	42.244	12.683	27.415	100.00

III. Assessments for the 1976-77 Fiscal Year

A. SUMMARY OF THE 1976-77 BUDGET

	Operating	+	Capital	=	Total
1000 Administration	\$ 50,537.		\$	\$	50,537.
2000 Instruction	1,045,531.				1,045,531.
3000 Other School Services	242,365.				242,365.
4000 Operation & Maintenance	124,460.				124,460.
5000 Fixed Charges	56,229.				56,229.
6000 Community Services	1,128.				1,128.
7000 Acquisition of Fixed Assets			5,000.		5,000.
8000 Debt Retirement & Service			381,538.		381,538.
9000 Programs with Other School Districts	54,594.				54,594.
	<hr/>		<hr/>		<hr/>
Total	\$1,574,844.		\$386,538.		\$1,961,382.
B. SOURCES OF REVENUE					
1. Anticipated Receipts					
a. Construction Grant					\$ 111,788.
b. Transportation Reimbursement					120,000.
c. Driver Education Fees					3,500.
d. Regional School Aid (Ch. 492)					192,539.
e. Special Education					82,000.
2. Surplus Funds					108,433.
3. Assessments					1,343,122.
4. P.L. 874 - see account 2300311					<hr/>

C. OPERATIONAL ASSESSMENTS

1. Operational portion of the 1976-1977 budget:		
a. Less Operational Surplus:		
b. Less Anticipated Receipts		
1. Transportation Reimbursement	(-)	\$1,574,844.
2. Driver Education Fees	(-)	95,100.
3. Region School Aid (Ch. 492)	(-)	120,000.
4. Special Education	(-)	3,500.
	(-)	192,539.
	(-)	82,000.
		<hr/>
c. To be raised through Assessments:		\$1,081,705.

2. Operational Assessments to Member Towns:

a. Chesterfield:	11.317%	\$ 122,417.
b. Goshen:	6.341%	68,591.
c. Southampton:	42.244%	456,955.
d. Westhampton:	12.683%	137,193.
e. Williamsburg:	27.415%	296,549.
		<hr/>
Total	100.000%	\$1,081,705.

D. CAPITAL ASSESSMENTS

1. Capital portion of the 1976-1977 budget:	\$ 386,538.
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- a. Less State Construction Grant:
- b. Less Capital Surplus:

(-) 111,788.
 (-) 13,333.

- c. To be raised through Assessments:

\$ 261,417.

2. Capital Assessments to Member Towns:

- a. Chesterfield:
- b. Goshen:
- c. Southampton:
- d. Westhampton:
- e. Williamsburg:

11.317%	\$ 29,585.
6.341%	16,576.
42.244%	110,433.
12.683%	33,156.
<u>27.415%</u>	<u>71,667.</u>
100.000%	\$ 261,417.

Total

E. TOTAL ASSESSMENTS FOR 1976-1977

- 1. Chesterfield
- 2. Goshen
- 3. Southampton
- 4. Westhampton
- 5. Williamsburg

Operational	Capital	Total
\$ 122,417.	\$ 29,585.	\$ 152,002.
68,591.	16,576.	85,167.
456,955.	110,433.	567,388.
137,193.	33,156.	170,349.
<u>296,549.</u>	<u>71,667.</u>	<u>368,216.</u>
\$1,081,705.	\$ 261,417.	\$1,343,122.

Total

In order to comply with Section IV(E) of the Regional Agreement as amended, the Treasurers of the Towns of Chesterfield, Goshen, Southampton, Westhampton and Williamsburg, are requested to pay their proportionate share of the capital and operating costs as described herein to the Treasurer of the Hampshire Regional School District (Mrs. Jeanette M. O'Neill, Office of the Superintendent of Schools, Williamsburg, Mass.)

Payment Due	Chesterfield	Goshen	Southampton	Westhampton	Williamsburg	Total
Aug. 15, 1976	\$ 38,000.50	\$21,291.75	\$141,847.00	\$ 42,587.25	\$ 92,054.00	\$ 335,780.50
Nov. 15, 1976	38,000.50	21,291.75	141,847.00	42,587.25	92,054.00	335,780.50
Feb. 15, 1977	38,000.50	21,291.75	141,847.00	42,587.25	92,054.00	335,780.50
May 15, 1977	38,000.50	21,291.75	141,847.00	42,587.25	92,054.00	335,780.50
Totals	\$152,002.00	\$85,167.00	\$567,388.00	\$170,349.00	\$368,216.00	\$1,343,122.00

For the Hampshire Regional School District

JEANETTE M. O'NEILL, Treasurer

TREASURER'S REPORT

Hampshire Regional School District

July 1, 1974 through June 30, 1975

Part I	Balance Sheet
Part II	Debt Accounts
Part III	Statement of Appropriation and Expenditures
Part IV	Statement of Cash Receipts and Disbursements
Part V	Statement of Construction Account
Part VI	Statement of Surplus Revenue
Part VII	Statement of Anticipated Receipts

TREASURER'S REPORT

Hampshire Regional School District

I

Balance Sheet June 30, 1975

Assets		Liabilities	
Cash		Blue Cross	138.40
General Fund	320,342.84	Equitable	8.20
Construction Fund	75.04	Loans Authorized	239,530.00
	\$320,417.88	Gifts	340.25
Loans Authorized	239,530.00	P.L. 874	17,337.00
Telephone Account	403.12	Surplus Revenue	194,855.93
Athletic Shoe	334.23	Cafeteria	5,024.84
		Athletic Fund	4,716.14
		#1000-745	170.63
		#2000-745	97,215.72
		#3000-745	1,053.24
		#4000-745	219.84
		Construction	75.04
TOTAL ASSETS	<u>\$560,685.23</u>	TOTAL LIABILITIES	<u>\$560,685.23</u>

II

Debt Accounts — June 30, 1975

Net Funded or Fixed Debt:

School Bonds 1968-1987		Serial Loans	
Interest Rate 5% (Loan #2)	135,000.00	School Planning	
		Interest payable	
		June 15 + Dec. 15	
		Principal Dec. 15	135,000.00
School Bonds 1970-1989			
Interest Rate 6.5% (Loan #4)	2,920,000.00	School Construction	
		Interest payable	
		April 1 + Oct. 1	
		Principal Oct. 1	2,920,000.00
	<u>\$3,055,000.00</u>		<u>\$3,055,000.00</u>

III

Statement of Appropriations and Expenditures Year Ending June 30, 1975

Account #	Budgeted July 1, 74-June 30, 75	Expended July 1, 74-June 30, 75	Encumbered Summer Payroll	Balance
1000 Administration	41,635.00	56,369.44	170.63	-14,905.07
2000 Instruction	967,026.00	839,465.86	97,215.72	30,344.42
P.L. 874	6,640.00	6,640.00		

3000 Other School Services	212,563.00	211,125.26	1,053.24	384.50
4000 Operation of Plant	107,781.00	109,303.32	219.84	- 1,742.16
5000 Fixed Charges	60,535.00	41,262.62		19,272.38
6000 Community Services	3,300.00	1,128.16		2,171.84
7000 New Equipment	2,625.00	8,452.92		- 5,827.92
8000 Debt Retirement + Service	413,263.00	413,262.50		.50
9000 Programs with Other Districts	<u>1,500.00</u>	<u>2,169.51</u>		<u>- 669.51</u>
Total	\$1,816,868.00	\$1,689,179.59	\$98,659.43	\$29,028.98
1973-74 Bills Paid During 74-75 Fiscal Year				
1000 Administration	204.50	594.00		798.50
2000 Instruction	3,173.96	527.51		3,701.47
3000 Other School Services	220.00			220.00
4000 Operation of Plant	2,267.07	<u>2,942.00</u>		2,267.07
7000 New Equipment				<u>2,942.00</u>
Total	\$5,865.53	\$4,063.51		\$9,929.04
<div> <div> Transferred from Surplus Funds Reserved to Pay 1973-74 Bills </div> <div> Transferred from Surplus for Unbudgeted Purposes (vote of School Committee) </div> <div> Expended July 1, 74-June 30, 75 </div> </div>				

IV

Statement of Cash Receipts + Disbursements Year Ending June 30, 1975

\$187,769.94

CASH ON HAND JULY 1, 1974

RECEIPTS

Assessment Revenue

Chesterfield

Goshen

Southampton

Westhampton

Williamsburg

149,768.54

94,148.84

611,931.60

158,335.36

420,792.66

1,434,977.00

Interest Earned

Savings Accounts

9,565.97

Grants

Construction

126,787.50

Commissions

N. E. Telephone

117.55

State and Federal Payments

P.L. 874

Ch. 69 & 71 SPED

Ch. 71 Transportation

7,517.00

16,608.00

248,661.25

Mass. Div. Child Guardianship
Conn. Div. Child Guardianship
ESEA 1975 Title I Summer School
Mass. Div. of Library Extension ESEA Title II

864.85
18,659.00
1,057.80

293,367.90

Cafeteria Receipts

Lunch Receipts
Reimbursements
Checks Returned

46,379.87
29,624.19
255.00

76,259.06

Temporary Loans

Hampshire National Bank

175,000.00

Athletic Revolving Fund

Gate Receipts
Athletic Shoes
Misc. Equipment
Tournament Trans. Reimbursement

2,447.65
1,508.55
73.96
250.70

4,280.86

Dividends

Equitable Life Assurance Society

221.33

Refunds

Williamsburg Insurance - Workmen's Comp.
Hampshire County - Health Accident Insurance

508.00
5,801.00

Employee Payroll Deductions

Teacher Retirement	37,288.36
County Retirement	5,952.32
Annuities	7,185.00
Federal Withholding	140,312.51
State Withholding	37,982.74
Blue Cross/Blue Shield	12,366.47
Equitable	732.26
MTA/NEA Dues	7,125.08
MTA/NEA Loan	2,561.00
MTA/NEA Deposit	6,815.00
Washington National Insurance	781.80

6,309.00

259,102.54

Misc. Receipts

Driver Education Fees	4,200.00
Transcripts	67.00
Vending Machines	90.50
Janitor and Police	701.17
Checks Returned	38.00
Gym Rent	6.00
Bad Check	35.00
Vandalism	38.08
Stone	50.00
Lathe	55.00
Telephone Revolving	399.13
Telephone calls and copies	.46

TOTAL RECEIPTS

Total Balance and Receipts

5,680.34

2,391,669.05

\$2,579,438.99

DISBURSEMENTS**Employee Payroll Deductions**

Teacher Retirement

County Retirement

Annuities

Federal Withholding

State Withholding

Blue Cross/Blue Shield

Equitable

MTA/NEA Dues

MTA-Credit Union Loan

MTA-Credit Union Deposit

Washington National Insurance

37,288.36

5,952.32

7,185.00

140,312.51

37,982.74

12,287.68

728.98

7,125.08

2,561.00

6,815.00

781.80

259,020.47

Toward Debt Service

203,262.50

Toward Debt Retirement

210,000.00

Operational Costs**ESEA Title I Summer School****Vandalism****Athletic Fund + Athletic Shoe Fund**

1,279,206.13

37,317.00

38.08

3,870.16

Janitor & Police Account
 Library Project
 Cafeteria
 Temporary Loans
 Telephone Revolving Fund
 P.L. 91-230-PTB
 P.L. 874
 Construction Costs
 Bad Check
 Driver Education Refund
TOTAL DISBURSEMENTS
 Cash on Hand June 30, 1975

701.17
 1,057.80
 76,248.29
 175,000.00
 802.25
 500.00
 6,640.00
 5,287.26
 35.00
 35.00
\$2,259,021.11
 \$ 320,417.88

V

Statement of the Construction Account
 Year Ending June 30, 1975

BALANCE - JULY 1, 1974

\$ 75.04

RECEIPTS

Transferred from Surplus Revenue

TOTAL RECEIPTS

\$5,287.26

TOTAL BALANCE AND RECEIPTS

\$5,287.26

Expenditures

\$5,362.30

Equipment

W. H. Brine	111.00
Cranberry	461.56
Southampton Sanitary Engineering	1,440.00
Agway	204.00
Trans-Lux News	906.21
Raymond Sarafin	1,851.65
Larkin Associates	312.84

TOTAL EXPENDITURES

\$5,287.26

BALANCE - JUNE 30, 1975

\$ 75.04

VI

Statement of Surplus Revenue

General Fund Surplus 6-30-74

Less Amount to Reduce 1974-75 Assessments

\$142,686.84

-49,724.00

**Transferred from Surplus Revenue during 74-75
Fiscal Year**

(1) To construction account by vote of HRSD
School Committee

5,287.26

(2) By vote of HRSD School Committee to pay
1973-74 bills

5,865.53

(3) By vote of HRSD School Committee for un-budgeted purposes

4,063.51

-15,216.30

Total transferred from Surplus Revenue

-64,940.30

Transferred to Surplus Revenue at the close of 74-75 Fiscal Year

(1) Unexpended budget accounts

29,028.98

(2) Surplus Estimated Receipts

88,080.41

Total Transferred to Surplus Revenue

+ 117,109.39

BALANCE GENERAL FUND SURPLUS 6-30-75

\$194,855.93

VII

Statement of Estimated Receipts

Estimated Receipts:

Assessments - Member Towns
Driver Education Fees
Construction Grant
Transportation Reimbursement

1,434,977.00
3,500.00
126,788.00
195,239.00

1,760,504.00

Bad Check
Driver Education Refund

35.00
35.00
1,760,574.00

Receipts:

Assessment Revenue
Interest Earned
Construction Grant
Telephone Commissions
Ch. 69 & 71 SPED
Ch. 71 Transportation
Conn. Div. Child Guardianship
Equitable Life Assurance Society
Williamsburg Ins. Co. - Workmen's Comp. Refund
Hampshire County - Health Accident Ins. Refund
Bad Check
Driver Education Fees
Transcripts
Vending Machines
Gym Rent
Stone
Lathe
Checks Returned
Telephone calls and copies

1,434,977.00
9,565.97
126,787.50
117.55
16,608.00
248,661.25
864.85
221.33
508.00
5,801.00
35.00
4,200.00
67.00
90.50
6.00
50.00
55.00
38.00
.46

Total Receipts

1,848,654.41

Surplus of Anticipated Receipts

88,080.41

Respectfully submitted,

JEANETTE M. O'NEILL

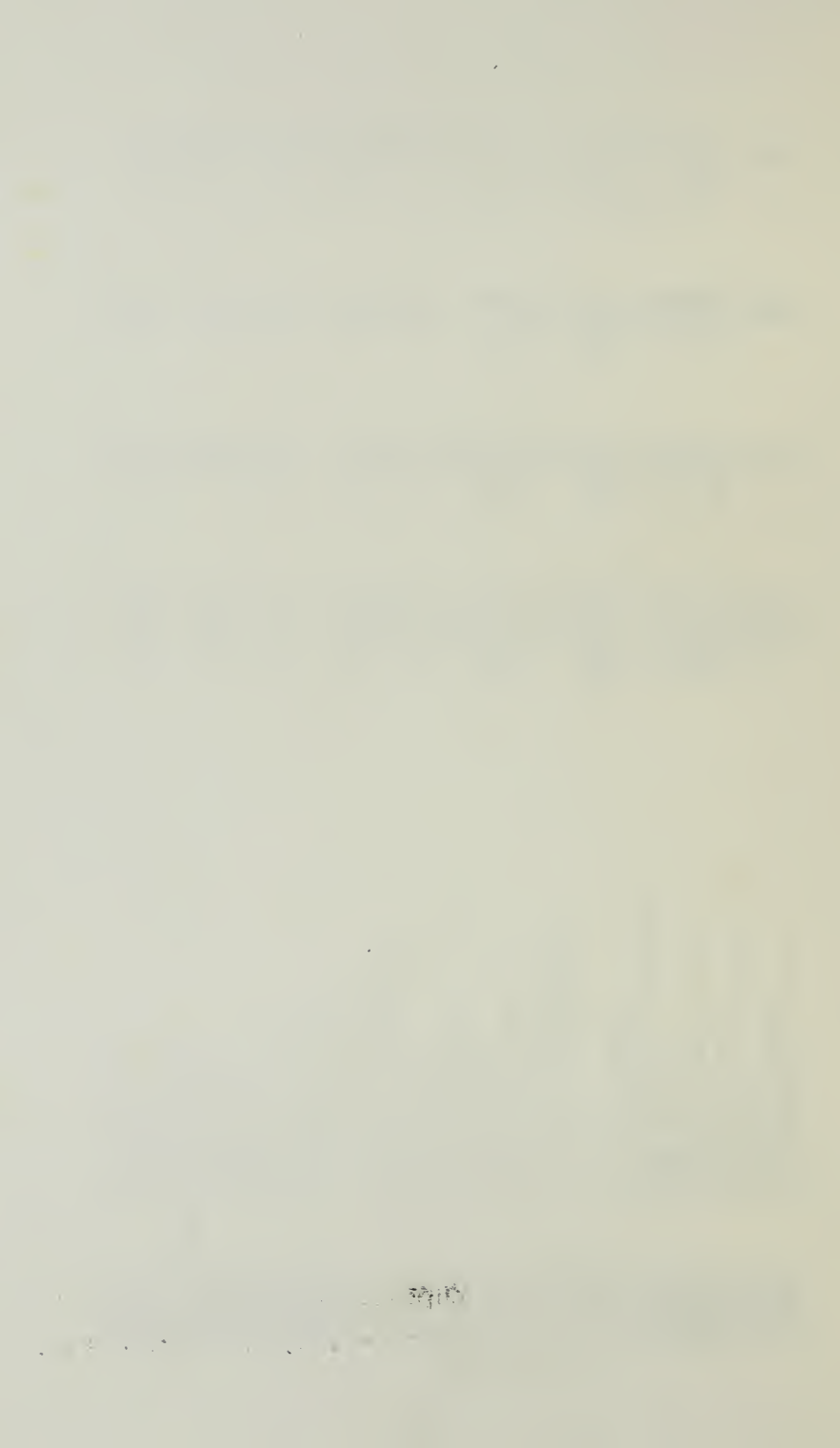
Treasurer

WILLIAMSBURG

	Exp. & Enc. from '74-'75 Budget	'75-'76 Budget	Recommended '76-'77 Budget	Change
School Comm. Exp.	542.60	1,330	580	- 750
Supt. Prof. Salaries	7,145.59	6,956	6,130	- 826
Supt. Clerical Salaries	3,852.81	3,877	3,590	- 287
Supt. Office Supplies	580.04	673	516	- 157
Supt. Office Maint. of Equip.	53.83	46	18	- 28
Supt. Office Telephone	437.90	491	477	- 14
Supt. Exp. In State	375.85	378	320	- 58
Supt. Exp. Out of State	67.05	39	52	+ 13
Sped Professional Salaries	3,076.50	3,807	3,345	- 462
Sped Clerical Salaries	478.01	638	582	- 56
Sped Office Supplies	57.12		133	+ 133
Sped Office Telephone	146.31		144	+ 144
Sped Exp. In State	138.10		143	- 12
Principal's Salary	14,214.50	155	15,480	+ 835
Principal's Exp.	238.20	402	454	+ 52
Teachers' Salaries	126,309.69	129,742	144,107	+14,365
Teacher Aides	13,595.17	10,358	16,659	+ 6,301
Sped Teachers' Salaries	32,370.64	36,866	26,721	-10,145
Sped Resource	10,514.78	8,600	9,623	+ 1,023
Class Trips	94.00	505	525	+ 20
Classroom Supplies	4,811.87	4,997	5,434	+ 437
Sped Classroom Supplies	3,110.96	1,538	1,334	- 204
Phys. Ed. Supplies	1,030.08	1,437	1,386	- 51

2300116	Elem. Other Exp.	80	80	
2400115	Textbooks	3,580	2,230	- 1,350
2400125	Sped Textbooks	551	380	- 171
2400115NDEA Title III Project		700		- 700
2500115	Library Books	781	549	- 232
2600115	Audio Visual	1,325	1,387	+ 62
2600125	Sped Audio Visual	450	451	+ 1
2800121	Psychologist Salary	1,437	1,303	- 134
2800125	Psychologist Supplies		33	+ 33
2800126	Psychologist Other Exp.		524	+ 524
3100111	Adjustment Counselor	8,350	4,203	- 4,147
3100116	Adjustment Counselor Exp.	360	240	- 120
3200111	Health Salaries	4,980	4,824	- 156
3200116	Health Expenses	410	377	- 33
3200126	Sped Health Expense	512		- 512
3370114	Transportation	43,638	43,750	+ 112
3370124	Sped Transportation	3,846	1,500	- 2,346
3372334	Vocational Transportation	4,070	4,070	
3372434	Voc. Trans. Beyond Grade 12	338	1,159	+ 821
3400006	Cafeteria	1,000	1,000	
4110113	Custodian Salaries	24,141	30,298	+ 6,157
4110115	Custodian Supplies	2,530	2,600	+ 70
4120116	Fuel	21,358	22,078	+ 720
4130116	Utilities	9,402	10,116	+ 714
4220114	Maintenance	16,256	12,000	- 4,256
4230114	Maintenance of Equipment	500	500	
5200116	Insurance	298	400	+ 102
7340008	Custodian New Equipment	452.29	295	+ 295

7340118	New Equipment	565.79	500	521	+	21
7340128	Sped New Equipment	1,343.00	495	404	-	.91
9100129	Sped Tuition	566.70				
9100339	Tuition Vocational	22,861.21	39,933	35,000	-	4,933
9100439	Tuition Voc. Beyond Gr. 12	2,851.61	5,628	9,580	+	3,952
9100699	Adult Education	305.50	500	500		
9400124	HEC (Hamp. Ed. Collaborative)			707	+	707
		402,333.95	425,429	430,812	+	5,383



Williamsburgh Historical Society
Williamsburgh, Massachusetts



Williamsburg Historical Society
Williamsburg, Massachusetts